

CABINET – 24 NOVEMBER 2009

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Full Cabinet – 15 December 2009	
<ul style="list-style-type: none">▪ Oxfordshire Children and Young People’s Plan 2010-13 To approve the draft Plan	Children, Young People & Families and Schools Improvement 2009/172
<ul style="list-style-type: none">▪ Establishment Review - December 2009 Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review	Deputy Leader of the Council 2009/134
<ul style="list-style-type: none">▪ Member Champions To consider appointments of member champions for place/locality	Leader of the Council 2009/219
<ul style="list-style-type: none">▪ Financial Monitoring - December 2009 Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads	Leader of the Council 2009/110
<ul style="list-style-type: none">▪ Service & Resource Planning Report for 2010/11 - 2014/15 To provide an update on the service and resource planning process for 2010/11-2014/15	Leader of the Council 2009/136
<ul style="list-style-type: none">▪ Closer to Communities – Actions to Further Develop Corporate and Service Engagement in Localities and Priority Places To approve the recommendations for making progress on locality arrangements	Leader of the Council 2009/198
<ul style="list-style-type: none">▪ Performance Management: 2nd Quarter Progress Report Against Priorities and Targets Quarterly Performance Monitoring Report	Leader of the Council, Deputy Leader of the Council 2009/133
<ul style="list-style-type: none">▪ Building Schools for the Future To set out the Building Schools for the Future model and its implications for the Council	Leader of the Council, Deputy Leader of the Council 2009/183

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| <ul style="list-style-type: none"> ▪ Oxford School
To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary ▪ Wood Farm Primary School
To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if objections received | <p>Schools Improvement
2009/095</p> <p>Schools Improvement
2009/188</p> |
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Cabinet Member for Children, Young People & Families - 1 December 2009

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| <ul style="list-style-type: none"> ▪ Chill Out Fund 2009/10
To consider applications received (if any) from the Chill Out Fund. | <p>2009/057</p> |
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Cabinet Member for Schools Improvement – 1 December 2009

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| <ul style="list-style-type: none"> ▪ Fitzwaryn School, Wantage – Phase 2 Modernisation and Permanent Post-16 Provision
To consider a project appraisal for modernisation of the existing accommodation and for the construction of new post-16 accommodation. ▪ Wood Farm Primary School
To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if no objections received | <p>2009/099</p> <p>2009/187</p> |
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Cabinet Member for Adult Services - 11 December 2009

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| <ul style="list-style-type: none"> ▪ Governance of Supporting People in the Light of New Oxfordshire Partnership Arrangements
To consider changes to the Memorandum of Understanding relating to the Supporting People programme | <p>2009/140</p> |
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Democratic Services

November 2009