Division(s): N/A

CABINET - 25 MARCH 2025

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision Portfolio/Ref

Cabinet, 22 April 2025

■ Capital Programme Monitoring Report Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet, 2025/011 - Cabinet Member for Finance
 Cost of Living programme for 2025/26 To agree an expenditure programme following the government's announcement of an extension to the Household Support Fund into 2025/26 	Cabinet, 2025/038 - Cabinet Member for Public Health, Inequalities & Community Safety
■ Delegated Powers Report for January to March 2025 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet, 2025/051 - Leader

Delegated Decisions by Cabinet Member for Transport Management, 24 April 2025

Davenant Road - Traffic Calming and Enhancement	Delegated
of Tree Pits (2025)	Decisions by
To seek approval for a scheme to introduce traffic calming	Cabinet Member
features to deter rat running.	for Transport
	Management,
	2025/002 -
	Cabinet Member
	for Transport
	Management
Walton Street, Oxford - Proposed Parking	Delegated
Amendments	Decisions by
To seek approval for minor amendments to parking restrictions as part of plan	Cabinet Member
to improve loading at the Sainsburys Store on Walton Street	for Transport
	Management,

	0=/000
	25/028 - Cabinet
	Member for
	Transport
- Was data ald Lacal Civaling and Walking Plan (LCWID)	Management
Woodstock Local Cycling and Walking Plan (LCWIP)	Delegated
Seek approval of the draft plan following consultation in line	Decisions by
with the Local Transport and Connectivity Plan	Cabinet Member
	for Transport
	Management, 2025/023 -
	Cabinet Member
	for Transport
	Management
 Chipping Norton Local Cycling and Walking Plan 	Delegated
(LCWIP)	Decisions by
Seek approval of the draft Chipping Norton Local Cycling and	Cabinet Member
Walking Plan (LCWIP) as part of the Local Transport and	for Transport
Connectivity Plan.	Management, 2025/022 -
	Cabinet Member
	for Transport
	Management
Churchill Village - Proposed 40mph Speed Limits	Delegated
and Traffic Calming Features	Decisions by
To seek approval for the introduction of traffic calming features and speed	Cabinet Member
limit changes - Churchill Village.	for Transport
	Management,
	2025/029 -
	Cabinet Member
	for Transport
	Management
 Safer Road Fund Project - Side entry Road 	Delegated
Treatments (Iffley & Banbury Roads, Oxford)	Decisions by
This project is part of the Department for Transport Safer Roads	Cabinet Member
Fund. The Iffley and Banbury Roads have been identified as	for Transport
two of the roads with the highest number of incidents involving	Management,
vehicles and pedestrians. The inclusion of continuous footways	2025/045 -
as side road entry treatments aim to reduce road collisions and	Cabinet Member
keep pedestrians safer. If pedestrians feel safer throughout	for Transport
their journeys, they will be likely to choose to make more	Management
journeys on foot, improving the overall health of the area.	-
Cherwell Street Bus Service improvement Scheme	Dologotod
Approval to progress to the Infrastructure and Delivery CMD for	Delegated Decisions by
1 ''	Cabinet Member
the start of construction, following a review of the public	
consultation results, and it's influence (if any) on Detailed	for Transport
Design.	Management, 2025/043 -
	Cabinet Member
	Cabinet Member

	for Transport
- Ovford, Various sites proposed amondments to	Management
Oxford: Various sites – proposed amendments to	Delegated
parking permit eligibility (Feb 25)	Decisions by
A decision is sought on proposed amendments to parking	Cabinet Member
permit eligibility in Oxford	for Transport
	Management,
	2025/040 -
	Cabinet Member
	for Transport
	Management
Oxford, Frenchay Road - Proposed Relocation of	Delegated
Parking Bays	Decisions by
To seek approval for changes to parking bays in Frenchay	Cabinet Member
Road to allow better access for traffic	for Transport
	Management,
	- Cabinet
	Member for
	Transport
	Management
 Cherwell Drive, Oxford - Proposed U-Turn Ban 	Delegated
Under plans to improve the operation of traffic signals at the	Decisions by
junction of Headley Way / Cherwell Drive / Marsh Lane, it is	Cabinet Member
proposed to introduce a U-turn ban for traffic travelling North	for Transport
West, prohibiting the movement onto the opposing carriageway	Management,
travelling south east.	2025/ - Cabinet
	Member for
	Transport
	Management

Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 24 April 2025

 Cherwell Street Bus Service improvement Scheme 	Delegated
Approval for the completion of Detailed Design and to start	Decisions by
construction, following the Transport Management CMD	Cabinet Member
approval for the scheme consultation results and detailed	for Infrastructure
design review.	& Development
	Strategy,
	2025/044 -
	Cabinet Member
	for Infrastructure
	and Development
	Strategy

Delegated Decisions by Cabinet Member for Finance, 11 April 2025

■ Fire Remedial Project Phase 2&3	Delegated
To approve the commencement of work on the project	Decisions by
	Cabinet Member
	for Finance,
	2025/058 -
	Cabinet Member
	for Finance
 Asset Rationalisation Programme 	Delegated
Approve the proposals for the moving of staff to alternative	Decisions by
locations, including the potential purchase of a new freehold	Cabinet Member
property and refurbishment of the existing portfolio.	for Finance,
	2025/045 -
	Cabinet Member
	for Finance