

Annex A

Enhanced Pathways Financial Figures – academic year basis

260 CYP supported in total

Table 1: Model 1 Enhanced Pathways

School	Funding for 2024-25	Savings for 1 year from formula
1	£54,966.90	£34,857.14
2	£60,707.35	£86,666.67
3	£67,229.47	£61,454.55
4	£48,610.92	£80,428.57
5	£53,021.60	£48,444.44
6	£51,179.60	£34,857.14
7	£77,115.00	£92,875.00
8	£77,115.00	£117,500.00
9	£38,266.80	£27,666.67
10	£52,792.65	£1,333.33
11	£50,821.45	£48,444.44
12	£33,224.40	£41,750.00
13	£41,515.80	£92,875.00
14	£44,298.45	£34,875.14
15	£44,073.00	£34,857.14
16	£46,270.15	£34,857.14
17	£33,224.40	£41,750.00
	£874,432.94	£915,492.37
		£41,059.43

*Savings will vary per academic year depending on cohort in pathway and the amount of element 3 that is deducted.

Table 2: Model 2 Enhanced Pathways

School	Committed funds for 2025-26	Savings for 1 year from formula*
18	£95,948	£394,546.24
19	£121,446	£75,339.47
20	£102,892	£114,855.40
Total	£320,286.00	£584,741.11
		£264,455.11

*based on cohort size from 2024-25 as allocation for rising year 6s for 25/26 not yet known

- Estimated cost for 2025-26 = **£874,432.94** (as £320,286.00 for model 2 secondary school pathways is already committed in the budget)