

## High priority capital schemes to which indicative funding is proposed to be allocated

Prioritisation criteria	OCC Funding (estimates subject to business case)
Schemes that facilitate compliance with minimum statutory duties relating to health & safety, schools, and delivery of business-critical services	£10.575m
Schemes that generate revenue, are self-funding or facilitate cost-avoidance strategies	£2.900m
Schemes that contribute to the improvement of the highway network, including road safety measures, flood prevention work and pothole prevention measures such as surface dressings	£67.845m
Schemes that encourage and facilitate active travel and improve market towns	£13.620m
Schemes that enhance energy efficiency and promote the adoption of sustainable and environmentally responsible solutions	£10.265m
Schemes which are partly funded by Section 106 developer contributions, but require additional funding to progress	£4.000m
<b>Total</b>	<b>£109.205m</b>

Compliance with minimum statutory duties relating to health and safety, schools and delivery of business critical services	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Stabilisation measures and future capacity of Redbridge Household Waste Recycling Centre	£4.900m	£1.400m	£0.154m of S106 funds has been identified	Remedial works have already been carried out however further investment is required to ensure the future viability of the site. The investment will provide a long-term solution to the stability of the site and will also provide a modern, upgraded facility that will meet the future needs of residents.
Health and safety measures at Dix Pit Landfill	£0.135m			Leachate tanks, used for collection of hazardous liquids at landfill sites to prevent contamination of nearby water courses, have reached the end of their operational life. This investment will ensure that the Council meets its legal and environmental responsibilities.
Energy saving measures required for schools' continued use of sports facilities	£1.300m			This investment facilitates energy saving measures so that secondary schools can continue to access 'dryside' facilities for the delivery of the secondary PE curriculum and for primary schools to use swimming facilities.
Fire Safety Remedials	£1.700m	£2.750m		The investment will ensure health and safety compliance across the Council's corporate property estate.
IT and Cybersecurity	£2.540m	£1.930m		The investment over two years will improve our IT infrastructure, ensuring the continuity of business-critical activities, with a significant portion of this investment allocated towards enhancing cybersecurity measures.
<b>Total</b>	<b>£10.575m</b>			

Schemes that generate revenue, are self-funding or facilitate cost-avoidance strategies	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Fostering Loan Scheme	£0.500m	£0.250m		The investment will increase local capacity to support children we care for by funding home improvement loans to existing foster carers, enabling a greater number of children we care for to live locally, reducing expenditure on children's placements.
Residential Development for Complex Needs Accommodation	£1.900m	£5.000m		The scheme will provide bespoke, adapted housing within the community, enabling those in long-term hospital care or at risk of being placed out-of-area to move into supported homes in Oxfordshire. This initiative aims to improve quality of life and outcomes for the individuals involved, in a more cost-effective manner for the county's residents.
Oxfordshire Nature Catalyst Investment Facility	£0.500m			Oxfordshire Nature Partnership and Trust for Oxfordshire's environment will create a circulating funding pot to help unlock and mobilise £1bn of private sector funding. Oxfordshire County Council will be one of the investors and, along with the advent of Oxfordshire Local Nature Recovery Strategy, there is an opportunity to deliver a step change in the restoration of Oxfordshire's lost habitats. This is the Council's contribution to this initiative.
<b>Total</b>	<b>£2.900m</b>			

Schemes that contribute to the improvement of the highway network, including road safety measures, flood prevention work and pothole prevention measures such as surface dressings	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Improving the Highway Network	£47.605m	£80.000m Prudential Borrowing	Current expected annual funding is £15.300m. In previous years, the Council received £9.300m pothole funding and £2.600m from Network North (HS2) The previous 3 year funding announcement was £24.600m per year.	This is a two-year programme of work. The investment will prevent potholes from occurring and drains from overflowing across the highway network, along with improved maintenance of footways and cycle ways. These measures will effectively manage the maintenance and condition of the highway network.
Bridges	£16.240m	£2.750m	Provision is made through the Highway Network Allocation	This investment will be committed to repairing bridges at risk of structural failure or closure, combined with preventative maintenance, also over a two-year period.
Road Safety Measures	£4.000m	£5.000m		This investment will support a programme of measures to improve accessibility, connectivity and road safety.
<b>Total</b>	<b>£67.845m</b>			

Schemes that encourage and facilitate active travel and improve market towns	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Public Rights of Way	£0.250m			This is an ongoing replacement programme for Public Rights of Way infrastructure primarily focussed on foot and bridle bridges, of which there are over 2,900 bridges on the 2,700 mile public rights of way network in Oxfordshire.
St Giles' - Public Realm Improvements	£0.870m			The investment will deliver an improved space for socialising, greening, improved access for pedestrians and cyclists, including an improved arrangement for buses and tourist coaches.
A fund to encourage active travel in rural areas	£0.500m			This investment will be allocated to schemes specifically designed to encourage active travel in rural areas of Oxfordshire through delivery of actions identified in Local Walking & Cycling Improvement Plans (LCWIPs) in particular.
Banbury Market	£0.200m			This scheme will be part of a package of measures to transform Banbury Market Space into a vibrant, inclusive, and bustling space at the heart of the community. The improved public realm will create a space that residents will be proud of. The scheme will be delivered in partnership with Cherwell District Council, Banbury Town Council and the Banbury Business Improvement District.
Wantage Market	£0.500m		£0.030m Capability Ambition Funding (CAF)	A scheme, to be delivered with partners, to enhance Market Place Wantage by creating a safe, accessible and vibrant town centre space that puts people at the heart of the community.
Watlington Relief Road	£11.100m		Combined S106 funds and Growth Deal funds totaling £8.201m	The Watlington Relief Road aims to alleviate congestion, noise and air pollution in the town centre. The relief road aims to connect a series of existing and proposed developments around the northern and western sides of Watlington, with some sections being delivered by developers and some directly by Oxfordshire County Council.
Thame to Haddenham Active Travel Link	£0.200m			This investment is Oxfordshire's contribution to the feasibility of providing an active travel link between Thame and Haddenham & Thame Parkway, which crosses Oxfordshire and Buckinghamshire boundary.
<b>Total</b>	<b>£13.620m</b>			

Schemes that enhance energy efficiency and promote the adoption of sustainable and environmentally responsible solutions	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Energy Saving Measures	£10.000m	£10.200m	PSDS4 Bid of £0.360m submitted November 2024. Previous allocation includes grant award of £3.100m	This two-year investment is in addition to funds already committed to decarbonise our buildings and ensure the adoption of sustainable and environmentally responsible solutions. This programme of work is a key priority required to meet the Council's net zero target by 2030 and to remove fossil-fuelled heating whilst replacing a number of broken and end-of-life building components.
Energy Efficiency Recycling Fund	£0.265m	£1.600m		This investment is to further expand the existing loan scheme which provides interest free loans to schools to invest in energy-saving measures such as solar PV, battery storage and LED lighting. This enables better learning environments for students, as well as reducing energy costs for schools.
<b>Total</b>	<b>£10.265m</b>			

Schemes which are partly funded by Section 106 developer contributions, but require additional funding to progress	OCC Funding (estimates subject to business case)	Previously approved allocations	Other funding sources	Current status/comments
Transport Schemes	£4.000m		£22.500m S106	This investment will support local improvements that make a big difference to communities and will cover a number of different types of schemes such as footway extensions, highway layout changes, pedestrian crossings and bus stop improvements. These schemes have section 106 funding allocations but additional funds are required to progress and deliver the projects.
<b>Total</b>	<b>£4.000m</b>			