

Report to the Health and Wellbeing Board, (26th September)

Report from	Better Care Fund Joint Management Group
Report Date	13 th September 2019
Dates of meetings held since the last report: 24 th July 2019	
HWB Priorities addressed in this report	
<ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input type="checkbox"/> Living Well <input type="checkbox"/> <u>Ageing Well</u> <input type="checkbox"/> Tackling Wider Issues that determine health 	
Link to any published notes or reports: n/a	
Priorities for 2019-20	<p>The Better Care Fund Joint Management Group will deliver the priorities outlined in Living Longer, Living Better: Oxfordshire's Older People's Strategy.</p> <p>The priority themes identified in this strategy are:</p> <ul style="list-style-type: none"> i. Being physically and emotionally healthy ii. Being part of a strong and dynamic community iii. Housing, homes and the environment iv. Access to information and care

1. Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

a. Market Position Statements

Priority	Ensure services are effective, efficient and joined up and that the market for provider organisations is sustainable.
Aim or Focus	To approve the Market Position Statements for publication.
Deliverable	<p>The aim of a Market Position Statement is to bring together information and analysis about the local market so that current and prospective providers understand the local context, what is likely to change and where opportunities might arise in the future. It also supports the Council to carry out its duty, under the Care Act 2014, to maintain an efficient and effective care market for the population of Oxfordshire.</p> <p>This Market Position Statement has been jointly written by colleagues across the Council and OCCG and has been co-produced with providers of services. It sets out our joint commissioning intentions for care and support, and accommodation-based services. The document is designed to help providers shape their business plans to support the council's vision for the future of local public health, social care and specialist housing provision. It also helps providers to identify opportunities they may tender for and how they might best develop services to meet local need and demand.</p>
Progress report	The Market Position Statements were agreed for publication and the good work to engage provider partners in the development of these was noted..

b. Self funder offer

Priority	Support the care of older people
Aim or Focus	To review the plan to develop support for people who fund their own care, as required following the CQC Local System Review.
Deliverable	<p>The project has been established as part of a larger workstream which will see the implementation of the Council's new model of Care and Support Brokerage. The development of a Self-Funder's pathway for the Council is one element of this implementation.</p> <p>The development of the Self Funder Pathway will provide additional advice and guidance as well as financial guidance to enable people who fund their own support to arrange services quickly and with greater confidence.</p>
Progress report	Members of the Joint Management Group reviewed the plan to review support to people who fund their own care, with the following activities planned:

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	<ul style="list-style-type: none"> • Finalise communications strategy • Complete full data analysis of engagement data to better manage expectations of self-funders. • Review of contracts to ensure care act and legal compliance • Follow-up workshops with stakeholders (internal and external) to agree pathway and ways of working. • Ongoing engagement plan • Details of PILOT way of working in hospital setting to be finalised • Work closely with Service Improvement team.
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c. Choice in Personal Budgets

Priority	Help people maintain their independence and remain active in later life.
Aim or Focus	To develop support enabling people in receipt of a personal budget in making choices and meeting their needs in a personalized way.
Deliverable	This work is being co produced with people in receipt of a personal budget to develop options that meet their needs in supporting decision making.
Progress report	The group supported the work to date and requested that focus was given to understanding the Personal Assistant market going forward.

2. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
3.1	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by system partners.
3.2	R	This measure is subject to close monitoring and is supported by the HART improvement plan. The delivery of this improvement plan is overseen by a board comprising senior system leaders. August saw an increase in hours delivered.
3.3	A	The level of hours is not delivering the level of cases as the amount of care provided per person is higher than predicted.
3.6	A	Home care capacity remains a challenge, due to workforce capacity within Oxfordshire. A range of measures to support the capability and capacity within the workforce are underway, and Oxfordshire County Council is leading a review of the homecare commissioning strategy to develop capacity in the medium and longer term as well as working with providers and system partners to prepare for winter.
3.9	R	Main causes of delay are: awaiting HART or placement. HART Improvement Plan has system oversight to support

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		delivery with key performance indicators against agreed thresholds and improvement trajectories.
3.13	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by system partners. A lower figure against this measure could imply that more complex cases are support through the HART service.
3.14	A	This measure is a national measure of the proportion of older people who leave hospital with reablement between October and December. A higher figure suggests greater use of reablement. The latest national figure (2017) is 2.9%The measure is used to monitor the CQC action plan

3. Summary of other items discussed by the group

- a. **Progress with the Older People’s strategy delivery plan** were reviewed
- b. **Contributions to the Pooled Budget:** were formally agreed.
- c. **Winter plan 2019-20 outline** was reviewed
- d. **Review of commissioned services paper** was reviewed.

4. Forward plan for next meeting

25 th September 2019	Better Care Fund Planning template. CQC data profiles CHC and fast track overview Improved Better Care Fund outcomes.
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