

P07 - October 2016

Grade	Team	Current FTE	Position FTE	Approved - December 2015	New FTE	Charge to Fire Service	New FTE - LGPS Only	Plus / Minus
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator	Benefits	0.58	0.50		0.50		0.50	
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator	Benefits	0.43	0.43		0.43		0.43	
Administrator	Benefits	0.14	0.14		0.00		0.00	
Administrator	Benefits	0.49	1.00		1.00		1.00	
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator	Benefits	1.00	1.00		1.00		1.00	
Administrator - Vacancy					2.00		2.00	
Sub total - administrator		7.64	8.07	10.00	9.93		9.93	-0.07
Assistant - Vacancy					2.00		2.00	
Sub total - assistant		0.00	0.00	0.00	2.00		2.00	2.00
Senior	Benefits	0.65	0.65	0.65	0.65		0.65	
Senior	Benefits	0.70	1.00	1.00	1.00		1.00	
Senior	Benefits	1.00	1.00	1.00	1.00		1.00	
Senior	Benefits	1.00	1.00	1.00	1.00		1.00	
Training Officer - Vacancy				1.00	1.00		1.00	
Sub total - senior		3.35	3.65	4.00	4.65		4.65	0.65
Team Leader	Benefits	0.81	1.00		1.00		1.00	
Team Leader	Benefits	1.00	1.00		1.00		1.00	
Sub total - team leader		1.81	2.00	2.00	2.00		2.00	0.00
BENEFIT TEAM - TOTAL		13.80	14.72	16.00	18.58		18.58	2.58

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Grade	Team	Current FTE	Position FTE	Approved - December 2015	New FTE	Charge to Fire Service	New FTE - LGPS Only	Plus / Minus
Administrator	Data	0.54	0.54		0.54		0.54	
Administrator	Data	0.50	1.00		1.00		1.00	
Administrator	Data	1.00	1.00		1.00		1.00	
Administrator	Data	1.00	1.00		1.00		1.00	
Administrator - Vacancy					1.00	1.00	0.00	
Sub total - administrator		3.04	3.54	2.00	4.54	1.00	3.54	2.54
Assistants - vacancy				2.00				
Sub total - assistant				2.00	0.00	0.00	0.00	-2.00
Manager	Data	1.00	1.00		1.00		1.00	1.00
Sub total - team leader		1.00	1.00	1.00	1.00		1.00	0.00
Senior	Data	0.85	1.00		1.00		1.00	1.00
Senior	Data	0.78	1.00		1.00	0.50	0.50	0.50
Sub total - senior		1.63	2.00	1.50	2.00	0.50	1.50	0.50
DATA TEAM - TOTAL		5.67	6.54	6.50	7.54	1.50	6.04	1.04
Administrator	Employer	0.76	1.00	1.00	1.00		1.00	1.00
Administrator - vacancy					2.00		2.00	2.00
Senior - vacancy					1.00		1.00	1.00
Sub total - administrator / senior		0.76	1.00	1.00	4.00		4.00	3.00
Manager	Communications	0.65	0.65		0.65		0.65	0.65
Manager	Communications	0.41	0.41	1.00	0.54		0.54	0.54
Sub total - team leader		1.06	1.06	1.00	1.19		1.19	0.19
EMPLOYER TEAM - TOTAL		1.82	2.06	2.00	5.19		5.19	3.19
Manager		1.00	1.00	1.00	1.00		1.00	0.00
Assistant	Benefits	1.00	1.00	1.00	0.00		0.00	0.00
		2.00	2.00	2.00	1.00		1.00	-1.00
MANAGER - TOTAL		2.00	2.00	2.00	1.00		1.00	-1.00
Totals		23.29	25.32	26.50	32.31	1.50	30.81	5.81