CABINET - 20 JULY 2010

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 10 August 2010

• **Oxford School - August 2010** Cabinet, To consider the outcome of consultation and decide whether to 2010/109 proceed with the publication of a statutory notice to close the school.

Cabinet, 21 September 2010

 Performance Management: 1st Quarter Progress Report Against Priorities and Targets Quarterly Performance Monitoring Report. Establishment Review - September 2010 	Cabinet, 2010/088 Cabinet,
Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.	•
• Financial Monitoring - September 2010 Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.	Cabinet, 2010/077
 Service & Resource Planning Report for 2011/12 - 2015/16 To provide background and context to the service and resource planning process for 2011/12 – 2015/16. 	Cabinet, 2010/078
 Local Transport Plan 3 - September 2010 To seek approval of the draft Plan to take to public consultation. Waste Acceptance Policy To seek approval for the Waste Acceptance Policy (WAC) for Waste Recycling Centres (WRC). Laying out the site rules, usage and waste disposal options for material streams at the WRC. 	Cabinet, 2010/070 Cabinet, 2010/100
 Cogges Trust To seek approval to complete the legal details, agreements and lease of the new Trust. 	Cabinet, 2010/007
 Expansion of Sandhills Primary School To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received. 	Cabinet, 2010/021
 Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice To consider the proposal to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice. 	Cabinet, 2010/102

 Henley Primary School Provision 	Cabinet,
If there are objections to consider a report on a public	
consultation into how primary school provision in Henley can be	
expanded, and approve issue of any statutory notice(s) that	
result from this.	
 A415 Newbridge 	Cabinet,
To seek approval for planning, statutory orders and outline project appraisal.	2010/033

Cabinet Member for Adult Services, 17 September 2010

 Oxfordshire Supporting People Strategy 2011-16 	Cabinet Member
To seek approval of the draft strategy for consultation.	for Adult Services,
	2010/079

Cabinet Member for Children, Young People & Families, 7 September 2010

Chill Out Fund 2010/11 - September 2010 To consider applications received (if any) from the Chill Out Fund.

Cabinet Member for Children. Young People & Families. 2010/073

Cabinet Member for Schools Improvement, 7 September 2010

Henley Primary School Provision Cabinet Member If there are no objections to consider a report on a public for Schools consultation into how primary school provision in Henley can be Improvement, expanded, and approve issue of any statutory notice(s) that 2010/131 result from this.

Cabinet Member for Transport, 2 September 2010

Bicester Market Square

To seek approval for the proposed scheme to be taken forward to preliminary and detailed design stages.

Speed Limit Review - Additional Speed Limit Changes Cabinet Member To decide whether to approve additional changes in speed limits for Transport, at locations approved to formal consultation at Transport Decisions Committee meeting on 11 February.

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of 2008/194 parking restrictions on parts of Barracks Lane as a result of development.

Cabinet Member for Transport. 2010/084 2010/067

Cabinet Member for Transport.

 Oxford - Central Area CPZ - Minor Amendments To agree minor amendments to the central Oxford parking scheme. Bus Subsidies 	Cabinet Member for Transport, 2009/207 Cabinet Member
Decisions are required on future bus subsidy contracts for routes serving Witney, Eynsham, Carterton, Burford and surrounding villages to commence in December 2010, along with any	
 contracts elsewhere in the County which are due for review. Cherwell District Parking, Waiting and Loading 	Cabinet Member
Restrictions - Consolidation Order	for Transport,
To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.	2008/043
 Oxford: Highfield Traffic Management Scheme To determine what scheme, if any, to proceed to detailed design following the results of public consultation and approval for drafting of any traffic regulation orders necessary for the safe operation of any scheme taken to detailed design. 	•
 Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions 	Cabinet Member for Transport, 2010/101
To seek approval to provide a DPPP with parking restrictions	2010/101
opposite.	Cabinet Member
 Oxford, Headington Northeast CPZ - Minor Amendments 	for Transport,
To consider minor amendments to the parking scheme in Headington Northeast.	•
 Oxford, North Oxford CPZ - Minor Amendments 	Cabinet Member
To consider minor amendments to the parking scheme in North Oxford.	for Transport, 2010/120
 Oxford, Marston South CPZ - Minor Amendments 	Cabinet Member
To consider minor amendments to the parking scheme in Marston South.	for Transport, 2010/121
 Oxford, Walton Manor CPZ - Minor Amendments 	Cabinet Member
To consider minor amendments to the parking scheme in Walton	
Manor.	2010/122
Annual Parking Report 2009/10	Cabinet Member
To approve report for public circulation.	for Transport, 2010/134