

OXFORDSHIRE PARTNERSHIP – 24 FEBRUARY 2010

REFRESHING THE OXFORDSHIRE 2030 DELIVERY PLAN

Purpose of paper

The Oxfordshire Partnership Board agreed at the last meeting that the Oxfordshire 2030 Delivery Plan should be refreshed to reflect:

- Progress over the last 2 years
- Changing circumstances – particularly the economic climate and new priorities

Refreshing the Oxfordshire 2030 Delivery Plan

Work is underway with partnership leads to review delivery activity to fulfil Oxfordshire 2030's commitments. We will be working with thematic partnerships to:

- Review whether existing LAA targets remain priorities and if so what new targets need to be defined.
- Clarify and sharpen the focus of the shorter (up to 2014) and longer term actions within the delivery plan
- Review targets that are 'business as usual' and can be excluded from the delivery plan.

Thematic partnerships will report back their recommendations for consideration at the next Oxfordshire Partnership meeting in July.

Focusing on key partnership priorities

To aid the process it may help to stimulate the review process by suggesting that a limited number of 'big issues' are considered. The following list is suggested:

- Congestion
- Breaking the cycle of deprivation (how we will measure success of projects in Oxford City and Banbury)
- Anti-Social Behaviour
- People not in education, employment or training
- Climate change.
- Others that emerge from thematic partnerships.

None of these issues are new but the metrics to measure success are limited and/or un-coordinated across agencies.

No doubt other issues will emerge from thematic partnership discussions. However, to be successful we will need to use scarce resources carefully which suggests that

ultimately we will need to settle on a small list of medium term priorities which are widely supported and owned.

The county-wide Chief Executives Group and the LAA Steering group will help to provide a clear steer for this work.

Recommendations:

The Partnership is recommended to:

- Agree a list of key issues for consideration through the review process
- Invite thematic partnerships to develop proposals for consideration at the Partnership meeting in July
- Invite the county-wide Chief Executives Group and the LAA Steering Group to oversee and steer the process.

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Oxfordshire County Council

Annex A: Key stages, Activities and Dates

Milestone	Date
Oxfordshire Partnership approve the action planning process and timetable	24 th February
Mapping and gap analysis and target setting – working with the thematic partnerships (led by the liaison officers from the corporate performance team, OCC)	February-April
Update to Chief Executives	4 th March
Identifying and securing target champions/target leads	March-April
Drafting of the delivery plan/agreeing what the format looks like	April
Update to Chief Executives	20 th May
A workshop session will be held with thematic partnerships to look at the revised delivery plan so they can discuss the cross-cutting issues	By the end of May
Draft circulated to Oxfordshire Partnership and Public Service Board members	21 st June
PSB papers out	24 th June
PSB meeting	1 st July
OP Papers out	5 th July
Thematic Partnerships bring back proposals to Oxfordshire Partnership for consideration.	14 th July