



OXFORDSHIRE CLINICAL COMMISSIONING GROUP PLANNING PROCESS AND TIMELINES

PROCESS

Alignment with Health and Well Being Board

We held a joint workshop (Health and Well Being Board, County Council, Districts and Local Involvement Network) on 7th February to review available indicators and agree which need to be included in the revised Health and Well Being Strategy and which three will best measure improvement in our priority areas and should be reflected in the Clinical Commissioning Group (CCG) quality premium proposals. This workshop showed alignment of key themes and is being used to influence the development of our plan going forward.

Internal working

The Associate Director of Strategy and Governance leads a working group involving all Assistant Directors, Public Health and representatives from the Commissioning Support Unit. This group meets weekly to ensure that all input to the plan is coordinated and delivered to time. The main focus of work for the next few weeks is to ensure that all programmes of work have clear plans with milestones, timescales and key performance indicators.

Locality engagement

All the Localities have successfully involved their practices in developing a Locality plan. These plans form a part of the overall CCG plan. During February and the early part of March Localities will review the plan in its entirety to enable further refinement and get Locality sign up to their role in delivering the plan.

Provider engagement and alignment

The CCG Executive Team have held initial discussions with both Oxford University Hospitals (OUH) and Oxford Health outlining the main elements of this operational plan. A system wide meeting involving the CCG, OUH, Oxford Health, Social Care and the Ambulance Trust was held on 4th February to align commissioning intentions and share information about cost improvement plans across Oxfordshire. Contract discussions are ongoing and a session focusing on areas of activity reduction/change will be held on 15th March with OUH.

Engagement and alignment with HOSC

Members of the Executive team had an informal meeting with members of Joint Health Overview and Scrutiny Committee on 28th January and the draft Operating Plan was one of the areas for discussion.

TIMESCALES

25 th January	First submission to Area Team
31 st January	OCCG Shadow Governing Body review first draft plan
7 th February	OCCG meeting with National Commissioning Board Area Team to receive feedback
End February	Resubmission of finance templates and update on contract negotiations
18 th March	Presentation to NHS Commissioning Board regional and Area teams
28 th March	OCCG Governing Body sign off plan
31 st March	Contracts signed
5 th April	Final OCCG plans submitted to Area Team

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