

## SP6(a)

Item	Priority	Priority	Main Aim	By when	Lead	Latest activity	On track?	Risk	Factors
Local Area Agreement target		Strategic	Improve National Indicator 141 to 60%	March 2010	Natalia Lachkou	Provisional score achieved in Q1 2009-10 is 60.65%.	Yes	Low	Performance improved in the last two quarters.
Personalisation/Customer service/Service user engagement			Improve focus on service user	Throughout	Geoffrey Ferres	Up-to-date service directory is being published quarterly. Service user representatives attend Core Strategy Group since September 2010. Housing support road show is planned in Abingdon on 7 December.	Yes	Low	Within scope of Supporting People team
Future governance arrangements		Strategic	Determine future of housing related support within the Oxfordshire Partnership	September 2009	Geoffrey Ferres	Supporting People Commissioning Body has retained its responsibilities	Yes	High	Depends on decisions of Public Services Board
Delivering financial strategy			Achieve target surplus and clarify what will happen to it	Throughout	Natalia Lachkou	Target surplus likely to be exceeded due to slippage on new services	Yes	Medium	Depends on decisions of Government and Public Services Board

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<b>Procurement projects proposed by the administering authority</b>									
Older people's services	Financial	Strategic	First new services start	April 2010	Alison Fishpool	Invitations to Tender issued on 22 September. Variation to Tender issued on 20 October. Revised submission date is 30 November. Two question and answer sessions have been processed by the project team. Transition planning and preparation for tender evaluations are taking place.	Yes, but concerns	High	Scale and complexity of project. Project already behind timetable
Young people's services	Financial		New contracts start and savings achieved	April 2010	John Terry	Contract award decisions have been made on 4 November. Contract awards would be notified on 26 November. Transition planning is taking place.	Yes	Medium	Scale and complexity of project

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Services for people with mental health problems	Financial		New contracts start and savings achieved	April 2010 October 2010	1 Angelo Fernandes	Feedback on draft framework has been received by 26 October. Project board met on 11 November. Supplier seminar is planned for 18 December. Progress report is on the agenda for today.	Yes	High	Scale and complexity of project. Project already behind timetable
Move on services			New support provider starts in wet hostel	<del>September</del> November 2009	Lorraine Donnachie	Contract awarded to Two Saints. Negotiations on management agreement with ECHG ended on 21 October. New service started on 1 November and transition is progressing well.	Yes	Medium	Depends on colleagues elsewhere in administering authority
Services for people with drugs problems			Ensure smooth transition for new supported housing services	May 2010	Hazel Nicholson	Evaluation report tabled at June meeting of Core Strategy Group	Yes	Low	Within scope of Supporting People team

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Home improvement agency services			New handyperson service(s) start	January 2010	Sarah Carter	Core Strategy Group considered initial proposals on 7 October. Final proposals are on the agenda for today.	No	High	Scale and complexity of project
<b>Procurement projects added by the partnership</b>									
Services for offenders and ex-offenders			New service(s) start(s)	April 2010	Project manager to be appointed	First recruitment round was unsuccessful. Cross-authority steering group is pursuing alternative options.	No	Medium	Scale and complexity of project
Services for homeless people not included in the Move On tender	Financial		New contracts start and savings achieved	April 2010	Grace Mayo	Progress report is on the agenda for today.	Yes, but concerns	Medium	Depends on colleagues elsewhere in administering authority
Domestic violence service in West Oxfordshire and Cherwell			New service starts	January 2010	Paul Walmsley	Quotes have been received on 12 November. Evaluation would take place by 19 November.	Yes	Medium	Depends on colleagues elsewhere in administering authority

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Wet house in Oxford			New service starts	April 2010	Lorraine Donnachie	City Council would hear next from government about capital funding in December 2009.	No	Medium	Scale and complexity of project