OXFORD CITY COUNCIL 2009/10 SECTION 42 ESTIMATES AND ALLOCATIONS		Column B		Column A
General / Structural	553,203			
Deduct Efficiency Savings	-30,000	**523,203**		**1,280,790**
Cyclic Maintenance		**155,373**		**256,877**
Aids to Movement		**37,132**		**73,375**
Winter Service		**32,764**		**30,410**
Surface Dressing		**148,612**		**595,517**
Assessed Schemes:				**21,648,046**
Carriageways		**29,460**		
Footways		**308,820**		
Sub-Total		**1,235,364**		**2,811,552**
Administration		**113,659**		
TOTAL	**£**	**1,349,023**		**26,696,567**

Column B is the Proposed Modified Estimate

Column A is the City Council's Estimate