

SCHOOLS CAPITAL ALLOCATIONS 2008/09 to 2010/11

Ref	Category	2007/08		2008/09		2009/10			2010/11		
		Grant £	Credit Approval £	Grant £	Credit Approval £	Grant £	Not announced £	Credit Approval £	Grant £	Not announced £	Credit Approval £
OCC Resources											
(1)	Devolved Formula Capital	10,409,288	0	9,917,588	0	9,867,588	0	0	9,867,588	0	0
(2)	Strategic Programme - Primary Capital Programme	0	0	0	0	0	5,166,656	0	0	7,544,656	0
(3)	Modernisation Programme	1,612,406	3,762,283	0	5,016,377	0	0	5,822,580	5,864,458	0	0
(4)	Basic Need	0	7,790,533	0	5,638,236	0	0	5,638,236	0	0	5,638,236
(5)	School Access Initiative	0	990,974	0	1,142,423	0	0	1,142,423	0	0	1,142,423
(6)	Extended School	776,000	0	925,272	0	980,347	0	0	506,696	0	0
(7)	ICT - Harnessing Technology	0	0	2,860,181	0	2,675,307	0	0	2,500,780	0	0
(8)	Targeted Capital Fund : 14-19 Diplomas, SEN & disabilities	1,000,000	0	0	0	2,000,000	0	0	6,000,000	0	0
(9)	Children Centres	3,609,000	0	1,050,128	0	2,923,185	0	0	1,578,520	0	0
(10)	Flexibility of Childcare	0	0	0	0	0	0	0	0	0	0
Sub-total - OCC Resources		17,406,694	12,543,790	14,753,169	11,797,036	18,446,427	5,166,656	12,603,239	26,318,042	7,544,656	6,780,659