

SPECIFIC GRANTS SCHEDULE - 2007/08 and 2008/09 WHERE ANNOUNCED

Ringfenced	Directorate	Issued by	Grant %	Estimate	Latest	Announced	Comments	
				2007/08	2007/08	2008/09		
				£000	£000	£000		
AREA BASED GRANT								
Children, Young People & Families								
R	Child & Adolescent Mental Health Grant	DoH	100	663	663			
R	Children's Fund	GOSE	100	869	869	869	Announced 18/7/2007	
R	Connexions	DfES	100	4,914	4,914			
OS	Positive Activities for Young People Grant	DfES	100	297	178			
R	Standards Fund Grants:							
	101 School Development Grant - LA Element	DfES	100		1,835		Part of LAA in 2007	
	106 Extended Schools	DfES	100		705			
	115 School Improvement Partners	DfES	100		203			
	117 Education Health Partnerships	DfES	100		120			
	126 Choice Advisers	DfES	100		35			
	301 School Intervention Grant	DfES	100		189			
	302 Flexible 14-19 Partnership Funding	DfES	100		276			
	305 Extended Rights to Free Travel	DfES	100		54			
	Former Standards Fund :							
	Secondary Nat Strategy - Behaviour & Att				183			Part of LAA in 2007
	Secondary Nat Strategy - Central Coordination				297		Part of LAA in 2007	
	Primary Nat Strategy - Central Coordination				310			
R	Teenage Pregnancy	DfES	100	160	160		Part of LAA in 2007	
				6,903	10,990	869		
Social & Community Services								
U	Carers Grant	DoH	100	1,369	1,378			
R	Mental Capacity Advocacy Service	DoH	100	137	137			
R	Mental Health Grant	DoH	100	1,303	1,316			
U	Preserved Rights	DoH	100	3,003	3,003			
R	Supporting People - Administration	CLG	100		427			
				5,812	6,261	0		
Environment & Economy								
U	Detrunking of Non-Core Routes	DfT	100	1,621	1,621			
R	Road Safety Partnerships	DfT	100	139	139	129	Future years will be linked to LTP2	
U	Rural Bus Services Grant	DfT	100	1,553	1,553			
R	School Travel Advisors Grant	DfES	100	92	92			
				3,405	3,405	129		
Community Safety								
OS	Safer & Stronger Communities Fund Grant	GOSE	25	42	0			
				42	0	0		
TOTAL AREA BASED GRANT				16,162	20,657	998		

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SPECIFIC GRANTS							
Children, Young People & Families							
R	Asylum Seekers	HO	100	1,385	1,100		
U	Carers Grant	DoH	100	345	345		
R	Dedicated Schools Grant (DSG)	DfES	100	299,883	299,770		
R	Drug & Alcohol Action Team	DfES	100	56	56	0	Ends March 2008
OS	Education Business Partnership	DfES	100	216	216		
R	Higher Level Teaching Assistant	TDA	100	230	230		Ends August 2008
R	Information Sharing Index	DfES	100	250	250		
OS	LAA Pump Priming Grant	CLG	100	36	36	36	
OS	Learning & Skills Council	LSC	Various	27,252	27,252		
OS	Learning Skills Council (Creative Arts in YOS)	LSC	100	39	40		
R	Leaving Care, Unaccompanied Asylum Seekers	DfES	100	208	409		
R	Milk Grant	DEFRA	100	23	23		
	PSA Reward Grant	CLG	100	125	125	125	
R	Schools Standards	DfES	100	13,336	13,336		
R	Schools Standards Grant (Personalisation)	DfES	100	3,775	3,775		
R	Standards Fund Grants:			24,831			
	101 School Development Grant - Schools	DfES	100		16,444		
	103 Ethnic Minority Achievement	DfES	100		565		
	104 TIG	DfES	100		414		
	105a Targeted School Meals	DfES	100		541		
	107 Targeted Support for Primary Strategy	DfES	100		1,465		
	108 Targeted Support for Secondary Strategy	DfES	100		977		
	110a Aim Higher 06/07 Final Term	DfES	100		46		
	110b Aim Higher 07/08 First Two Terms	DfES	100		46		
	116a LEA Music Service	DfES	100		414		
	116b LEA Music Service at KS2	DfES	100		249		
	118 Playing for Success	DfES	72		65		
	121 NGfL Broadband Connectivity	DfES	71		1,761		
	122 Curriculum on-line	DfES	100		602		
	303 Walk to School Initiative	DfES	100		20		
	304 General Duty on Sustainable Travel	DfES	100		52		
R	Sure Start General	DfES	100	6,970	6,970		
R	Sure Start Local Programmes	DfES	100	500	500		
R	Transformation Fund	DfES	100	957	957		
R	Workforce Modernisation & Development	DfES	100	196	196		
				380,613	379,247	161	
Social & Community Services							
R	AIDS Support Grant	DoH	70	151	127		
U	CSCI	DoH	100	7	7		
OS	General Registrars Office	GRO		16	16		
U	Human Resources Development Strategy	DoH	100	543	543		
OS	Learning & Skills Council - Adult Education	LSC	100	3,676	3,676		
U	National Training Strategy	DoH	100	799	799		
U	New Deal	DWP		191	220		
U	Preventative Technology Grant	DoH	100	519	519	0	Ends March 2008
OS	LAA Pump Priming Grant	CLG	100		70	70	
R	Standards Fund (Music Service)	DfES	100	663	663		
R	Supporting People	CLG	100	19,850	19,284		
	Threshold Grant - Music Service				76		
OS	Workstep	DWP	70	374	335		
				26,789	26,335	70	
Environment & Economy							
OS	Countryside Agency	DEFRA	Various	297	221		
U	Planning Delivery Grant	CLG	100	17	17	0	Ends March 2008
R	Rural Bus Challenge	DfT	100	148	54	11	2008/09 will be final year
				462	292	11	
Community Safety							
OS	Copyright Enforcement Powers				46		Expected to transfer into RSG but not announced
OS	Fire Prevention Grant				33		
OS	Fire Control				119		
OS	LAA Pump Priming Grant				11	11	
				0	209	11	
Corporate Core							
R	MKOB Improvement Grant				240		
				0	240	0	
TOTAL SPECIFIC GRANTS				407,864	406,323	253	

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SPECIFIC GRANTS TRANSFERRING INTO RSG							
R	Children's Services Grant	DfES	100	1,586	1,586		Part of RSG from 2008
U	Access & Systems Capacity	DoH	100	5,611	5,611		Part of RSG from 2008
U	Delayed Discharges	DoH	100	1,032	1,032		Part of RSG from 2008
U	Waste Performance & Efficiency	DEFRA	100	797	797	312	Part of RSG not ABG from 2008. Was due to end 31/3/08. £34m announced nationally,
TOTAL GRANTS TRANSFERRING INTO RSG				9,026	9,026	312	
TOTAL ALL GRANTS				433,052	436,006	1,563	

Ringfenced**R** Ringfenced**U** Un-ringfenced**OS** Outside Aggregate External Finance therefore R/U not applicable. Assume conditions attached therefore ringfenced