

Schools Capital Allocations

Local Authority (931) Oxfordshire
Region South East

Annex 8

Produced on 19/10/2007

	2008-09 (£)			2009-10 (£)			2010-11 (£)			2008-11 (£)
	Grant	Supported Borrowing	Total	Grant	Supported Borrowing	Total	Grant	Supported Borrowing	Total	3 Year Total
Devolved Formula Non-VA Schools	9,917,588		9,917,588	9,867,588		9,867,588	9,867,588		9,867,588	29,652,764
Devolved Formula VA Schools	1,878,401		1,878,401	1,878,401		1,878,401	1,878,401		1,878,401	5,635,203
DFC Academies			0			0			0	0
* City Technology Colleges			0			0			0	0
* Non-Maintained Special Schools	99,515		99,515	99,515		99,515	99,515		99,515	298,545
DFC Total	11,895,504	0	11,895,504	11,845,504	0	11,845,504	11,845,504	0	11,845,504	35,586,512
~ Primary Capital Programme			0			5,166,656			7,544,656	12,711,312
Modernisation Allocation	895,782	5,016,377	5,912,159	895,782	5,822,580	6,718,362	6,760,240	610,357	7,370,597	20,001,117
Modernisation Advance (paid 07-08)	895,782		895,782	895,782		895,782	895,782		895,782	2,687,345
Modernisation Net	0	5,016,377	5,016,377	0	5,822,580	5,822,580	5,864,458	610,357	6,474,815	17,313,772
Basic Need		5,638,236	5,638,236		5,638,236	5,638,236		5,638,236	5,638,236	16,914,707
Schools Access Initiative		1,142,423	1,142,423		1,142,423	1,142,423		1,142,423	1,142,423	3,427,268
Extended Schools	925,272		925,272	980,347		980,347	506,696		506,696	2,412,315
ICT										
Harnessing Technology Grant	2,860,181		2,860,181	2,675,307		2,675,307	2,500,780		2,500,780	8,036,268
LCVAP Allocation	2,412,024		2,412,024	2,412,024		2,412,024	2,412,024		2,412,024	7,236,071
LCVAP advance (paid 07-08)	183,997		183,997	183,997		183,997	183,997		183,997	551,992
LCVAP Net	2,228,026	0	2,228,026	2,228,026	0	2,228,026	2,228,026	0	2,228,026	6,684,079
TCF										
14-19 diplomas, SEN and disabilities			0	2,000,000		2,000,000	6,000,000		6,000,000	8,000,000
# Kitchens										
# Standards and Diversity										
TOTAL	17,908,983	11,797,035	29,706,018	19,729,185	12,603,239	37,499,079	28,945,465	7,391,016	43,881,136	111,086,234

Notes DFC Totals for 2009-10 and 2010-11 are provisional. TCF projects, including One School Pathfinders, already announced are not shown here.

* These figures are based on January 2007 School Census. Grants will be paid directly to the institution.

TCF, Kitchens and Standards and Diversity will be announced in due course.

~ PCP allocations are indicative until the LA's primary strategy for change has been agreed with the Department. Allocations are capex values. LAs with a LEP will be expected to deliver part of their primary programme through the PFI.

Devolved Formula Capital Allocation Formula

Un-modernised school				Modernised school			
Per School	Per Secondary Pupil	Per Primary Pupil	Per Special School or PRU Pupil	Per School	Per Secondary Pupil	Per Primary Pupil	Per Special School or PRU Pupil
18,500	94.50	63.00	189.00	9,250	47.25	31.50	94.50