

		Year													
		2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14		2018/19		2034/35		Total
<b>Capital</b>		£000	£000	£000	£000	£000	£000	£000	£000		£000		£000		£000
North	Spending	164	431	5,088	11										5,694
	Receipts		-72	-652	0										-724
	<b>Net</b>	<b>164</b>	<b>359</b>	<b>4,436</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>4,970</b>
South	Spending	39	1,222												1,261
	Receipts		-2,090	-550											-2,640
	<b>Net</b>	<b>39</b>	<b>-868</b>	<b>-550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>-1,379</b>
City	Spending	98	3,648	1,528	28										5,302
	Receipts		-2,963	-5,656											-8,619
	<b>Net</b>	<b>98</b>	<b>685</b>	<b>-4,128</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>-3,317</b>
MP fees	44	91	93	36											264
<b>Total Net</b>		<b>345</b>	<b>267</b>	<b>-149</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>538</b>
<b>Borrowing</b>		<b>9</b>	<b>37</b>	<b>50</b>	<b>40</b>	<b>43</b>	<b>43</b>	<b>42</b>	<b>41</b>		<b>36</b>		<b>20</b>		<b>933</b>
<b>Revenue</b>															
North	New		143	146	236	235	235	235	142		142		142		4,349
	Current		198	200	200	200	200	200	200		200		200		5,593
	<b>Net Cost/Saving(-)</b>	<b>0</b>	<b>-55</b>	<b>-54</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-58</b>		<b>-58</b>		<b>-58</b>		<b>-1,244</b>
South	New		715	773	755	745	745	723	717		717		717		20,224
	Current		603	603	609	615	615	615	615		615		615		17,178
	<b>Net Cost/Saving(-)</b>	<b>0</b>	<b>112</b>	<b>170</b>	<b>146</b>	<b>130</b>	<b>130</b>	<b>108</b>	<b>102</b>		<b>102</b>		<b>102</b>		<b>3,046</b>
City	New		695	541	629	615	582	567	567		531		531		15,486
	Current		573	582	592	609	609	609	609		609		609		16,971
	<b>Net Cost/Saving(-)</b>	<b>0</b>	<b>122</b>	<b>-41</b>	<b>37</b>	<b>6</b>	<b>-27</b>	<b>-42</b>	<b>-42</b>		<b>-78</b>		<b>-78</b>		<b>-1,485</b>
<b>Total Net</b>		<b>0</b>	<b>179</b>	<b>75</b>	<b>219</b>	<b>171</b>	<b>138</b>	<b>101</b>	<b>2</b>		<b>-34</b>		<b>-34</b>		<b>317</b>
<b>Overall Net (inc Borrowing)</b>		<b>9</b>	<b>217</b>	<b>125</b>	<b>258</b>	<b>215</b>	<b>181</b>	<b>142</b>	<b>43</b>		<b>2</b>		<b>-14</b>		<b>1,250</b>