Specific Grants - Latest Estimate 2006/07 and Original Estimate 2007/08

| Ringfenced | Notification | Directorate | Issuer | Grant | Original 2006/07 | Revised 2006/07 | Estimate 2007/08 | Comments |
|------------|--------------|-----------------------------------------------------|--------|---------|---------------------|--------------------|-------------------------|-------------------------------|
| gfen | fica | | | | 2000/01 | 2000/07 | 2007700 | |
| ced | tion | | | % | £000 | £000 | £000 | |
| | | Children, Young People & Families | | 70 | 2000 | 2000 | 2000 | |
| R | F | Dedicated Schools Grant (DSG) | | | 284,043 | 283,527 | 297,154 | |
| R | Р | Standards Fund (incl Excellence in Cities/Clusters) | DfES | Various | 23,032 | 26,928 | 20,647 | |
| | | Workforce Remodelling | | | 0 | 171 | | Assumed same as previous year |
| R | F | School Standards | DfES | | 11,364 | 11,364 | 13,485 | |
| R | F | School Standards Grant (Personalisation) | | | | 2,149 | 3,495 | |
| R | FC | Sure Start General | DfES | 100 | 6,132 | 5,973 | 8,428 | |
| R | FC | Sure Start Local Programmes | DfES | 100 | 834 | 834 | 834 | Assumed same as previous year |
| R | FC | Transformation Fund | DfES | 100 | 724 | 724 | 724 | Assumed same as previous year |
| os | Ρ | Learning & Skills Council | LSC | Various | 23,797 | 23,797 | 25,575 | · |
| R | С | Milk Grant | DEFRA | 100 | 23 | 23 | 23 | Assumed same as previous year |
| R | F | Children's Fund | GOSE | 100 | 885 | 885 | 885 | Assumed same as previous year |
| os | Р | Education Business Partnership | DfES | 100 | 216 | 216 | 216 | Assumed same as previous year |
| R | F | Children's Services Grant | DfES | 100 | 1,214 | 1,214 | 1,586 | |
| R | F | Teenage Pregnancy | DfES | 100 | 160 | 160 | 160 | Assumed same as previous year |
| R | С | Asylum Seekers | НО | 100 | 2,028 | 2,028 | 2,028 | Assumed same as previous year |
| R | РС | Leaving Care, Unaccompanied Asylum Seekers | DfES | 100 | 591 | 254 | 254 | Assumed same as previous year |
| R | F | Child & Adolescent Mental Health Grant | DoH | | 650 | 650 | 663 | |
| U | F | Carers Grant | DoH | | 377 | 370 | 345 | |
| os | Р | Positive Action for Young People Grant | | | 98 | 184 | 178 | |
| os | Р | U Project Grant | | | 72 | 0 | | Grant Ceased |
| os | Р | Children's Fund Grant for Youth Offending Team | | | 246 | 0 | | Grant Ceased |
| | | | | | 356,486 | 361,451 | 376,850 | |
| | | Social & Community Services | | | | | | |
| U | F | Access & Systems Capacity | DoH | 100 | 5,618 | 5,618 | 5,611 | |
| R | РС | AIDS Support Grant | DoH | 70 | 134 | 151 | 151 | |
| U | F | Carers Grant | DoH | 100 | 1,404 | 1,412 | 1,381 | |
| U | Р | CSCI | | | 7 | 7 | 7 | |
| U | F | Delayed Discharges | DoH | 100 | 1,024 | 1,024 | 1,032 | |
| U | F | Human Resources Development Strategy | DoH | 100 | 437 | 437 | 425 | |
| os | Ρ | Learning & Skills Council - Adult Education | LSC | | 3,517 | 3,517 | 3,918 | |

| Ringfenced | Notification | Directorate | Issuer | Grant | Original 2006/07 | Revised 2006/07 | Estimate 2007/08 | Comments |
|------------|--------------|-----------------------------------------|--------|---------|---------------------|-----------------|-------------------------|--------------|
| Jfeno | ficat | | | | 2000/01 | 2000/01 | 2007700 | |
| ced | ion | | | % | £000 | £000 | £000 | |
| | | Social & Community Services continued | | | | | | |
| | | Mental Capacity Advocacy Service | | | 0 | 0 | | New Grant |
| R | Р | Mental Health Grant | DoH | | 1,415 | 1,390 | 1,316 | |
| U | F | National Training Strategy | DoH | 100 | 943 | 943 | 917 | |
| U | С | New Deal | DWP | | 183 | 183 | 120 | |
| U | F | Preserved Rights | DoH | | 3,190 | 3,190 | 3,003 | |
| U | F | Preventative Technology Grant | DoH | | 309 | 309 | 519 | |
| R | F | Supporting People | DCLG | 100 | 19,669 | 19,669 | 19,284 | |
| os | С | Workstep | DWP | 70 | 326 | 326 | 326 | |
| os | С | General Registrars Office | GRO | | 16 | 16 | 16 | |
| | | | | | 38,192 | 38,192 | 38,163 | |
| | | Environment & Economy | | | | | | |
| U | F | Detrunking of Non-Core Routes | DfT | 100 | 1,582 | 1,582 | 1,582 | |
| R | РС | Rural Bus Challenge | DfT | | 145 | 145 | 55 | |
| U | РС | Rural Bus Services Grant | DfT | 100 | 1,517 | 1,517 | 1,517 | |
| R | Р | School Travel Advisers Grant | DfES | | 92 | 92 | 92 | |
| U | F | Planning Delivery Grant | DCLG | 100 | 42 | 42 | 42 | |
| Ū | F | Waste Performance & Efficiency | DEFRA | | 746 | 746 | 782 | |
| os | РС | Countryside Agency | DEFRA | Various | 270 | 270 | 270 | |
| | | Jan 1, Jan 1, | | | 4,394 | 4,394 | 4,340 | |
| | | Community Safety | | | | | | |
| os | F | ODPM New Burdens Grant | | | | 53 | | Grant Ceased |
| | - | ODPM Community Safety Grant | | | | 33 | 33 | |
| os | Р | Safer & Stronger Communities Fund Grant | | | 41 | 40 | 40 | |
| | | Learning Skills Council | | | | 20 | 39 | |
| | | Resilience Training Grant | | | | 35 | 00 | Grant Ceased |
| | | | | | 41 | 181 | 112 | |
| | | Total Specific Grants | | ŀ | 399,113 | 404,218 | 419,465 | |

KEY:

Ringfenced

R Ringfenced Un-ringfenced

OS Outside Aggregate External Finance therefore R/U not applicable. Assume conditions attached therefore ringfenced

Notification

P Provisional Notification Received
F Final Notification Received

C Claim Required

Issued by

Department for Education and Skills HO Home Office

GOSE Government Office for the South East DfT Department for Transport

LSC Learning and Skills Council DEFRA Department for Environment, Food and Rural Affairs

DoH Department of Health **GRO** General Register Office

DWP Department for Work and Pensions **CO** Cabinet Office

ODPM Office of the Deputy Prime Minister