

## **PRIMARY CAPITAL PROGRAMME**

Please input your Local Authority three digit Identification number here >

931
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**Oxfordshire**

### **Overall Output Assumptions**

<b>Number of primary schools.</b>	<b>Number of schools that Local Authority has already reported as modernised since 1997</b>	<b>Assessment of number of schools that need to be rebuilt / taken out of use.</b>	<b>Assessment of number of schools that need to be refurbished.</b>
234	18	12	105

### **Balance of PCP Grant and PFI (Capex) Capital**

(See Guidance Notes)

	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>PCP Allocation</b>		5,166,656	7,544,656
<b>Of Which PFI Credits</b>			

Oxfordshire

Ref No.	Name of School/Description of Project	DCSF NO	Project Type	Est. Start Date	Est. Finish Date	Est. Cost	How Funded	+25% Surplus Places	No. Additional places	No. places removed
	Notes: Please insert name of school wherever possible. For projects beyond the CSR period, the Department recognises that LAs may not be in a position to name individual projects. In such a brief description of the project will suffice. Please refer to guidance notes before completing this proforma	Where Known please insert the relevant DCSF establishment No. using the following format. 320/3300	Please select from the drop down menu	Please insert expected start date (dd/mm/yyyy)	Please insert planned completion date (dd/mm/yyyy)	Please provide an indication of estimated costs in £	Please indicate each of the funding sources the LA is planning to use for each project using the numerical key provided in the guidance notes. Classifications should be separated by a semi-colon. (e.g., 1;4;7)	Please indicate using the drop down menu whether the school currently has more than 25% surplus places	Please indicate how many additional places the project is expected to deliver	Please indicate how many places will be taken out of use
1	Bayards Hill	931/2521	2. New replacement school	Aug-2009	Dec-2010	£6,400,000	3;8;11	No		
2	Wood Farm	931/2589	2. New replacement school	Apr-2010	Sep-2011	£6,400,000	1;2;3;7;8;11	No		
3	Eynsham	931/2209	Refurb < 50%/Minor works	Apr-2009	Mar-2010	£400,000	1;11	No		
4	Launton	931/3085	Refurb < 50%/Minor works	Nov-2008	Sep-2009	£500,000	1	No		
5	Harwell	931/2563	Refurb < 50%/Minor works	Apr-2009	Mar-2010	£200,000	1;11	No		
6	Peppard	931/3205	Refurb < 50%/Minor works	Sep-2008	Mar-2009	£600,000	1;11	No		
7	Charlton-on-Otmoor	931/3081	5. Refurb + 80%	Sep-2009	Mar-2010	£1,000,000	1;11	No		
8	Grange	931/2058	Refurb < 50%/Minor works	Sep-2009	Aug-2010		1;11	No		
9	Mill Lane	931/2465	Refurb < 50%/Minor works	Sep-2009	Jan-2010		1;11	No		
10	Great Milton	931/3187	Refurb < 50%/Minor works	Sep-2009	Jan-2010		1;2;11	No		
11	Tackley	931/3144	Refurb < 50%/Minor works	Sep-2009	Aug-2010		1;11	No		
12	Horton	931/2001	Refurb < 50%/Minor works	Sep-2009	Dec-2010	£500,000	11;13	No		
13	Bankside - New School		1. New school	Jan-2009	Sep-2010	£4,000,000	7	No	300	
14	Gavray Drive - New School		1. New school	Mar-2009	Sep-2010	£4,000,000	7	No	210	
15	Barley Hill	931/2463	Refurb < 50%/Minor works	Nov-2008	Oct-2009	£900,000	1;7;11	No		
16	St Andrews Chinnor	931/3182	Refurb < 50%/Minor works	Jan-2009	Mar-2010	£1,331,000	6;7;11	No		
17	Ladygrove_Didcot - New School		1. New school	Jan-2009	Sep-2010	£3,000,000	7;11	No	210	
18	Project A -Oxford South-East locality		2. New replacement school	Sep-2011	Mar-2013	£250,000	3	No		

Oxfordshire

Name of School/Description of Project	Deprivation	Standards	Condition	Other School Improvement Support	New extended and community services	Sustainability / efficient use of energy	New Facilities.	ICT	SEN Provision	Interface with PFI
Notes: Please insert name of school wherever possible. For projects beyond the CSR period, the Department recognises that LAs may not be in a position to name individual projects. In such a brief description of the project will suffice. Please refer to guidance notes before completing this proforma	Please confirm whether the school is located in one of the 20% most disadvantaged SOAs	Please indicate whether the combined % of pupils achieving level 4+ in English and maths has been less than 65% in each of the last 4 years	Please indicate whether the school is one of the 5% worst physical condition	Please indicate using the numerical key provided in the guidance the nature of any additional school improvement support	Please indicate using the numerical key provided the whether the project will deliver new extended or community services	For new schools please confirm using the drop-down menu that the project will meet 60% reduction in carbon emissions and BREAM very good.	For refurbishment/ extension projects please indicate, using the numerical key provided, whether the project will include any of the following: a new teaching accommodation, assembly hall, kitchen/dining provision, play facilities. Classifications should be separated by a semi-colon. (e.g., 1;4;7)	Please indicate using the numerical key provided the nature of any new ICT provision. Classifications should be separated by a semi-colon. (e.g., 1;4;7)	Please indicate using the numerical key in the guidance notes whether the project will deliver new provision for children with SEN. Classifications should be separated by a semi-colon. (e.g., 1;4;7)	Please indicate using the drop down menu, whether there are any implications for existing PFI contracts.
Bayards Hill	No	No	Yes	6. Other		Not yet known		1		No
Wood Farm	No	No	Yes	7. None required		Not yet known		1		No
Eynsham	No	No	No	7. None required			1;6			No
Launton	No	No	No	7. None required			1;2;4;7			No
Harwell	No	No	No	7. None required			7			No
Peppard	No	No	No	6. Other			1;7			No
Charlton-on-Otmoor	No	No	No	7. None required			1;7			No
Grange	No	No	No	7. None required			1;6;7			No
Mill Lane	No	No	No	7. None required			1;7			No
Great Milton	No	No	No	7. None required	1. New Children's Centre		7			No
Tackley	No	No	No	7. None required			1;6;7			No
Horton	No	No	No	6. Other			1;2			No
Bankside - New School	No	N/A	No	7. None required	4. Community Use	Not yet known		1		No
Gavray Drive - New School	No	N/A	No	7. None required	4. Community Use	Not yet known		1		No
Barley Hill	No	No	No	7. None required			1;6;7			No
St Andrews Chinnor	No	No	No	7. None required			1;3;4;7			No
Ladygrove, Didcot - New School	No	N/A	No	7. None required	4. Community Use	Not yet known		1		No
Project A - Oxford South-East locality	Yes	No				Not yet known		1		No

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1	1	Great Western Park, Didcot - New School		1. New school	Sep-2011	Apr-2013	£5,000,000	7	No	420	
2	2	Rose Hill - Replacement School	931/2531	2. New replacement school	Apr-2011	Sep-2012	£6,000,000	3;8;11	No		
3	3	Project A - Oxford South East (Pegasus)		2. New replacement school	Sep-2011	Mar-2013	£5,750,000	3;11	No		
4	4	Project B - Oxford Cowley-Iffley (SS Mary & John)		4. Extension + refurb	Jan-2012	Jul-2013	£3,000,000	1;2;3;8;11;12	No		
5	5	Project C - Cowley-Iffley (East Oxford)		4. Extension + refurb	Apr-2012	Sep-2013	£2,000,000	1;3;11	No		
6	6	Project D - Thame/Watlington Locality		4. Extension + refurb	Jan-2013	Sep-2014	£5,000,000	1;3;11	No		
		Project E West End Oxford		1. New school	Nov-11	Feb-13	£4,500,000	7	No	240	

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Great Western Park, Didcot - New School	No	N/A	No	7. None required	3. Extended School provision	Not yet known		1		No
Rose Hill - Replacement School	No	Yes	Yes	6. Other	3. Extended School provision	Not yet known		1		No
Project A - Oxford South East (Pegasus)	Yes	No	No	2. Soft federation	3. Extended School provision	Not yet known		1		No
Project B - Oxford Cowley-Iffley (SS Mary & John)	No	No	No		3. Extended School provision			1		No
Project C - Cowley-Iffley (East Oxford)	No	Yes	No					1		No
Project D - Thame/Watlington Locality	No	No	No							No
Project E West End Oxford	Yes	No	No	7. None required	3. Extended school provision	Not yet known		1		No