

CABINET – 19 JULY 2011

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet Member for Safer & Stronger Communities, 15 August 2011

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| <p>▪ Approval to Tender for a Contract to Provide Traveller Site Management Services for the Royal Borough of Kensington and Chelsea</p> <p>To seek approval to enter into a contract for the provision of management services for the Stable Way traveller site owned by the Royal Borough of Kensington and Chelsea subject to being awarded the contract through the tender process.</p> | <p>Cabinet Member for Safer & Stronger Communities, 2011/138</p> |
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Cabinet Member for Growth & Infrastructure, 31 August 2011

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| <p>▪ Alterations to the Van and Trailer Permit Scheme - 1 Year Review</p> <p>To seek agreement to implementation of the proposed changes.</p> | <p>Cabinet Member for Growth & Infrastructure, 2011/104</p> |
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Cabinet, 20 September 2011

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| <p>▪ Establishment Review - September 2011</p> <p>Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.</p> | <p>Deputy Leader, 2011/094</p> |
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| <p>▪ Performance Management 1st Quarter Progress Report Against Priorities and Targets</p> <p>Quarterly Performance Monitoring report.</p> | <p>Deputy Leader, 2011/095</p> |
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| <p>▪ Development in the Oxford Care Partnership Agreement</p> <p>To seek approval to the principles for developing the Partnership Agreement with the Oxfordshire Care Partnership and specific service developments to achieve service and financial objectives of the Council and the Oxfordshire Care Partnership.</p> | <p>Cabinet Member for Adult Services, 2010/216</p> |
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| <p>▪ 2011/12 Financial Monitoring & Business Strategy Delivery Report - September 2011</p> <p>Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.</p> | <p>Cabinet Member for Finance & Property, 2011/092</p> |
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| <p>▪ Service & Resource Planning Report for 2012/13 - 2016/17</p> <p>To provide background and context to the service and resource planning process for 2012/13 – 2016/17.</p> | <p>Cabinet Member for Finance & Property, 2011/093</p> |
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- **Property & Facilities Procurement - Scope of Contract** Cabinet Member
To decide on inclusion of Quest Cleaning Services and/or Food for Finance &
with Thought in the scope of the contract. Property,
2011/114
- **Autism Educational Residential Provision** Cabinet Member
To agree the costed proposal for an autism educational for Schools
residential provision in Oxfordshire for young people aged 14-25. Improvement,
2011/097
- **Concessionary Fares** Cabinet Member
To consider options for Operating Managing the scheme from for Transport,
April 2012. 2011/098

Cabinet Member for Transport, 1 September 2011

- **Higham Way, Banbury - Road Adoption** Cabinet Member
To seek approval regarding adoption/land transfer of Higham for Transport,
Way and the traffic management scheme. 2011/004
- **Bus Subsidies** Cabinet Member
Award of bus subsidy contracts to commence in December 2011 for Transport,
largely covering the Faringdon and Wantage area, along with 2011/068
commercial withdrawals elsewhere in Oxfordshire.
- **Review of Funding for Locally Organised Transport Scheme for People with Mobility Impairments** Cabinet Member
To consider a new funding agreement in support of the volunteer for Transport,
car scheme organised by the Wantage Independent Advice 2011/107
Centre.
- **Changes to Parking Controls in Iffley Road, Oxford** Cabinet Member
To consider whether to implement a TRO making changes to for Transport,
parking in order to accommodate an advisory cycle lane 2011/137
southbound between The Plain and Jack Straw Lane

Cabinet Member for Safer & Stronger Communities, 5 September 2011

- **Village Hall and Community Centre Grants 2011/12** Cabinet Member
The County Council's grant scheme for the improvement of for Safer &
village halls and other community buildings is administered by Stronger
the Oxfordshire Rural Community Council (ORCC). This report Communities,
summarises the applications received and recommends 2011/090
allocations from the grant fund for 2011/12.

Cabinet Member for Children, Education & Families, 6 September 2011

▪ **Chill Out Fund 2011/12 - September 2011**

To consider applications received (if any) from the Chill Out for Children, Education & Families, Fund.

Cabinet Member
for Children,
Education &
Families,
2011/091