

CABINET – 19 OCTOBER 2010

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 2 November 2010	
<ul style="list-style-type: none"> ▪ Oxford School - Statutory Closure Notice To consider representations and decide whether to close Oxford School to enable replacement by an academy. 	Cabinet, 2010/157
Cabinet, 16 November 2010	
<ul style="list-style-type: none"> ▪ Establishment Review - November 2010 Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review. 	Cabinet, 2010/113
<ul style="list-style-type: none"> ▪ Financial Monitoring - November 2010 Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads. 	Cabinet, 2010/112
<ul style="list-style-type: none"> ▪ Treasury Management Mid Term Review 2010/11 To provide a mid term review of Treasury Management activity in 2010/11 in accordance with the CIPFA code of practice. 	Cabinet, 2010/114
<ul style="list-style-type: none"> ▪ Service & Resource Planning Report for 2011/12 - 2015/16 (November 2010) To provide an update to the service and resource planning process for 2011/12-2015/2016, including implications of the comprehensive spending review. 	Cabinet, 2010/116
<ul style="list-style-type: none"> ▪ Oxfordshire Concessionary Fares Scheme To seek approval to agree those aspects of the Oxfordshire concessionary fares scheme which need to be included in the arrangements for reimbursement of bus operators due to be published on 30 November 2010 (note that this will generally not include consideration of those aspects of the scheme which are not relevant to operator reimbursement, which can be considered slightly later). 	Cabinet, 2010/168
<ul style="list-style-type: none"> ▪ Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice To consider the proposal to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice. 	Cabinet, 2010/102
<ul style="list-style-type: none"> ▪ Expansion of Sandhills Primary School To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received. 	Cabinet, 2010/021

- **OCC Parking Standards for Residential and Commercial Development** Cabinet, 2010/156

To seek approval for the adoption of the new residential parking standards as a policy to enable the assessment of parking levels for new developments within Oxfordshire.

* Commercial parking standards and cycle parking standards to remain the same.

Cabinet Member for Adult Services, 16 November 2010

- **Provision of Housing and Support Services for Adults with Mental Health Conditions** Cabinet Member for Adult Services, 2010/117

To consider housing and support contracts to recommended providers.

Cabinet Member for Adult Services (Supporting People Commissioning Body) , 5 November 2010

- **Oxfordshire Supporting People Strategy 2011-16** Cabinet Member for Adult Services, 2010/079

To seek approval of the draft strategy for consultation.

Cabinet Member for Growth & Infrastructure, 25 November 2010

- **Waste Acceptance Policy** Cabinet Member for Growth & Infrastructure, 2010/100

To seek approval for the Waste Acceptance Policy (WAC) for Waste Recycling Centres (WRC). Laying out the site rules, usage and waste disposal options for material streams at the WRC.

- **Impact of the Proposed LEZ on Low Frequency Bus Services** Cabinet Member for Growth & Infrastructure, 2009/211

To consider whether to ask the Traffic Commissioner to introduce a Traffic Regulation Condition to give effect to the decision on 26 March 2009 to introduce a Low Emission Zone in Oxford City Centre, and if so the precise details – including the treatment of low frequency services – of the Condition to be requested.

- **Oxfordshire Minerals and Waste Development Framework - Annual Monitoring Report 2010** Cabinet Member for Growth & Infrastructure, 2010/155

To seek approval to the Minerals and Waste Annual Monitoring Report 2009 for publication and submission to the Secretary of State.

- **Contract for the Remediation of Contaminated Land at Oakley Wood Closed Landfill Site** Cabinet Member for Growth & Infrastructure, 2010/173

To seek to award a contract to deliver remediation works at Oakley Wood closed landfill site. The delivery of works is in two phases. Phase 1 is for a detailed costed proposal for completion of site works to enact the preferred option (approx £15k). Phase 2 is for the actual remediation works (in excess of £1m) subject to the award of capital funding from the Environment Agency. If grant funding is not secured there will be no commitment by the Council to deliver the works.

Cabinet Member for Safer & Stronger Communities, 8 November 2010

- **Oxfordshire Disaster Relief Charity** Cabinet Member for Safer & Stronger Communities, 2010/141

To authorise the establishment of a charity to support Oxfordshire residents in times of need.
- **Response Standards Report** Cabinet Member for Safer & Stronger Communities, 2010/144

To:

 - (a) note the contents of the report regarding the response standards for 2009/10; and
 - (b) request the Chief Fire Officer to report back to the Cabinet Member for Safer & Stronger Communities on the response standards for 2010/11.

Cabinet Member for Transport, 25 November 2010

- **Oxford, North Oxford CPZ - Minor Amendments** Cabinet Member for Transport, 2010/120

To consider minor amendments to the parking scheme in North Oxford.
- **Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order** Cabinet Member for Transport, 2008/043

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.
- **Bicester Market Square** Cabinet Member for Transport, 2010/084

To seek approval for the proposed scheme to be taken forward to preliminary and detailed design stages.
- **Oxford, Summertown CPZ - Minor Amendments** Cabinet Member for Transport, 2010/129

To consider minor amendments to the parking scheme in Summertown.

- **Disabled Persons Parking Places - Oxford & West Oxfordshire** Cabinet Member for Transport, 2010/130
Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.
- **Henley: Proposed Stopping Up at Bell Street** Cabinet Member for Transport, 2010/148
To consider proposals to stop-up following public consultation.
- **Oxford, Proposed Variation of Charges for Residents' Permits** Cabinet Member for Transport, 2010/160
To consider changes to the cost of Residents' parking permits in Oxford.
- **Residents' Permit Holder Bay - Victor Street, Jericho, Oxford** Cabinet Member for Transport, 2010/174
To seek approval to move a residents' permit holder bay in Victor Street, Jericho, Oxford to the other side of the road to provide more residents' parking and to assist a disabled resident.