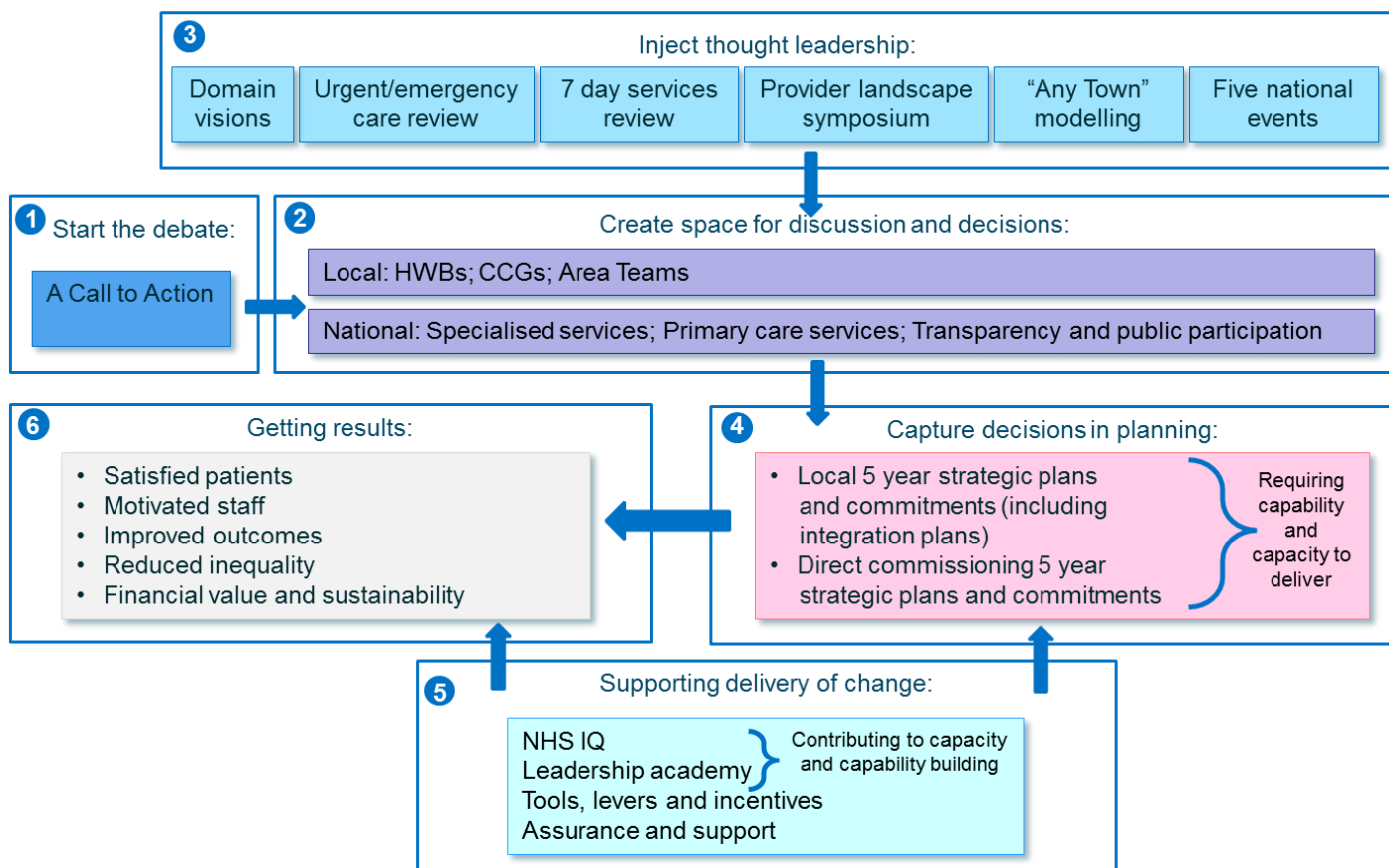


Strategy and Planning Products by Process Box

Strategy and Planning Process



1. Start the debate:

Workstream/ Programme	Product Name	Publication/ Release Date	Likely Format	Description
Case for Change	The NHS belongs to the people: 'a call to action'	Delivered July 2013	Document	The case for change was published in a single document in July 2013 as: The NHS belongs to the people: 'a call to action'.

2. Create space for discussion and decisions:

Workstream/ Programme	Product Name	Publication / Release Date	Likely Format	Description
Call to Action	Online intranet resource	Delivered September 2013	Web Documents	Reference documents and discussion frameworks. Regional and areas teams and CSUs to access information on the Strategy Programme. This product will initially feed into stage 2 of the planning process. CCGs will use this product to support the design phase of the two- and five- year plans.
Call to Action	Events calendar	Delivered September 2013	Electronic Document	Information submitted by areas on local CCG events, populated centrally and available on the Intranet and website – this is a live document.

Specialised Services	Website	31/03/2013	Website	This will be a space in which all products and information related to the specialised services five year strategy will be held. This will be the final product from the workstream and will be a live, public domain repository of information. It will contain an A3 created by a wide range of stakeholders for each issue, approved by the steering group and sponsored by one of three key stakeholders: a CRG, SHUK/RDA, or a NPOC. They will describe the current state and future desired state, including how we intend to get there. They will take consideration all the analytical products produced in the first phase.
Strategic framework for commissioning primary care	Improving general practice: a call to action	Delivered August 2013	Document	Delivery of the call to action document for addressing the challenge facing general practice
Strategic framework for commissioning primary care	Improving community pharmacy: a call to action	Nov-13	Document	Delivery of the call to action document for addressing the challenge facing community pharmacy
Strategic framework for commissioning primary care	Vision - Future models of primary care	31/12/2013	Document	A description and review of future models of primary care (including models that are currently being piloted)
Strategic framework for commissioning primary care	Strategic approach to the development of primary care	Jan-13	Document	Publication of the strategic approach to the development of primary care. A relatively short document, setting out the vision for primary care, based on evidence and early insight, and the ten or so things nationally we will do to support and enable local strategy development. It will also include three or four case studies, and show the connection to other national partners e.g. CQC ratings of general practice, HEE workforce etc.
Transparency and public participation	P&I Transparency and Participation Strategy	TBC	Report	To develop and agree P&I's over-arching Transparency and Participation strategy
Transparency and public participation	Economic modelling evidence assessment	31/01/2014	Report	Critique/assessment of evidence underpinning Transparency & Participation strategy. The overall aim of this work is to enable NHS England to forecast the social and economic benefits and develop the evidence base that demonstrates how transparency and participation will improve health and care over the next five to ten years.

3. Inject thought leadership:

Workstream/ Programme	Product Name	Publication / Release Date	Likely Format	Description
Domain visions	Domain visions	Delivered August 2013	NHS England website	Domain vision content prepared as webpages and published under the CCG resources section of the NHS England website
Urgent/ emergency care review	End of Stage 1 Engagement Report	Early Nov 2013	Report	The report will: communicate that there is a mandate to start work on the next stage of the review, which will develop a national framework for the commissioning of urgent and emergency care in England; publically set out what the engagement exercise told us; and communicate how the next phase of the review will be rolled out.

7 day services review	7 day services forum report	16/11/2013	Document	A report containing insight and evidence for commissioners, providers and strategic partners and next steps.
Future Scenarios	NHS Futures Summit	31/12/2013	Event and output document	The Summit will explore the potential scenarios for how the future landscape of health and care providers should evolve over a ten-year horizon. Contributions to, and discussions at, the summit will be written up for dissemination to CCGs and their partners.
Call to Action	Any Town CCG - Full release	22/11/2013	Electronic and Web Documents	The product is a high-level piece of analysis that will show what a typical CCG's strategy challenge will look like and how the application of high-impact interventions will address this and help close the gap. The output will be a 'before and after' view on a selected number of CCG scenarios. The model will comprise of three scenarios developed to help CCGs identify with this plausible analysis. This model is not intended to replace the detailed analytics that individual CCGs will need to perform as part of their forward-planning work. The three hypothetical scenarios are summarised as: Rural CCG; Urban CCG; and Sub Urban CCG. A second, later stage of this work will be the construction of an interactive model that will allow CCGs to input their own data and test various scenarios.
National Events	Prevention Event	Delivered October 2013	Event and output document	First national event – Prevention (revised from September to October to avoid clashes with Future of Health Conference)
National Events	Parity of Esteem Event	25/11/2013	Event and output document	Second national event – Parity of Esteem, 25 th November – Manchester
National Events	Putting Patients in Control Event	13/12/2013	Event and output document	Third national event – Putting Patients in Control, 13 th December – Bristol
National Events	Well-coordinated Care Event	14/01/2013	Event and output document	Fourth national event – Well-coordinated Care, 14 th January - London

4. Capture decisions in planning:

Workstream/ Programme	Product Name	Publication / Release Date	Likely Format	Description
Planning	Commissioning for value packs	Delivered October 2013	Packs	Issued to CCGs to provide them with a view of the opportunities to improve care at a sustainable cost
Planning	Joint assumptions	31/10/2013	Letter	Joint letter from NHS England, Monitor and NHSTDA on joint assumptions
Planning	Planning guidance	Dec-13	Document	Overarching guidance supported by: Allocations Technical definitions of measures Support material How NHS England will collect plans from CCGs/Area Teams, standardising templates so that information is collected once only Timeline: first draft plans in mid Feb, final operational plans at end March, final strategic plans in June How NHS England/Monitor/NTDA will triangulate assurance

5. Supporting delivery of change:

Workstream/ Programme	Product Name	Publication / Release Date	Likely Format	Description
Tools, Levers and Incentives	Final Tools package	14/03/2014	TBC	Final tools package available
Tools, Levers and Incentives	2015/16 Tariff priorities	14/03/2014	Document	Jointly produced long term pricing strategy
NHS IQ	Business Plan	TBC		
NHS Leadership Academy	NHS Leadership Academy Business Plan 2013/14	Published	Document	