

CABINET – 18 JUNE 2013

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 16 July 2013	
<ul style="list-style-type: none"> <p>▪ Delegated Powers of the Chief Executive - July 2013 To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It is not for scrutiny call in.</p> 	<p>Cabinet, (Leader) 2013/028</p>
<ul style="list-style-type: none"> <p>▪ Flood Risk Management Strategy To seek members approval of the draft Flood Risk Management Strategy prior to formal public consultation.</p> 	<p>Cabinet, (Deputy Leader) 2013/079</p>
<ul style="list-style-type: none"> <p>▪ Corporate Plan Performance Report for the 4th Quarter 2012 Quarterly Performance Monitoring report.</p> 	<p>Cabinet, (Deputy Leader) 2013/004</p>
<ul style="list-style-type: none"> <p>▪ Adult Social Care Management System To seek approval for the business case to go out for full procurement of a new adult social care management system in preference to the earlier Cabinet decision (June 2011) to upgrade our existing system.</p> 	<p>Cabinet, (Adult Social Care) 2013/057</p>
<ul style="list-style-type: none"> <p>▪ Care Home Fees To decide the way forward following consultation on the agreed proposals.</p> 	<p>Cabinet, (Adult Social Care) 2012/174</p>
<ul style="list-style-type: none"> <p>▪ Joint Carers Strategy To seek endorsement of the joint Carers Strategy which sets the direction for meeting the needs of the county's carers.</p> 	<p>Cabinet, (Adult Social Care) 2013/023</p>
<ul style="list-style-type: none"> <p>▪ Future Direction of Oxfordshire Customer Services and School Facing Services To report to Cabinet on the outcomes and recommendations following the review of existing services and delivery models.</p> 	<p>Cabinet, (Business & Customer Services) 2013/080</p>

- **Expansion of Wolvercote Primary School, Oxford to 1.5 Form Entry** Cabinet, (Children, Education & Families) 2013/085

If objections received, final decision on proposed expansion of Wolvercote Primary School to 1.5 form entry with admission number of 45 from September 2014.
- **Expansion of St Joseph's Catholic (VA) Primary School, Oxford to 2 Form Entry** Cabinet, (Children, Education & Families) 2013/087

If objections received, final decision on proposed expansion of St Joseph's Catholic (VA) Primary School to 2 form entry with admission number of 60 from September 2014.
- **Expansion of Queensway Primary School, Banbury to 2 Form Entry** Cabinet, (Children, Education & Families) 2013/046

If objections received, decision on whether to approve publication of a statutory notice in order to expand the school from September 2014 on a permanent basis.
- **Expansion of Watchfield Primary School to 2 Form Entry** Cabinet, (Children, Education & Families) 2013/059

If objections are received, decision on whether to proceed to publish a Statutory Notice.
- **Alteration of Hill View Primary School's Lower Age Limit in Order to Establish Nursery Provision** Cabinet, (Children, Education & Families) 2013/061

If objections are received, final decision required on this proposal.
- **Alteration of St Peter's CE (VA) Primary School (Cassington) Lower Age Limit in Order to Establish Nursery Provision** Cabinet, (Children, Education & Families) 2013/063

If objections are received, final decision required on this proposal.
- **Home to School Transport Policy** Cabinet, (Children, Education & Families) 2013/089

Whether to approve a new OCC Home to School Transport policy, following a consultation.
- **2013/14 Financial Monitoring & Business Strategy Delivery Report - May 2013** Cabinet, (Finance) 2013/002

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.
- **Treasury Management 2012/13 Outturn** Cabinet, (Finance) 2013/027

To review Treasury Management activity in 2012/13 in accordance with the CIPFA code of practice.

Cabinet Member for Children, Education & Families, 15 July 2013

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| <p>▪ Expansion of Wolvercote Primary School, Oxford to 1.5 Form Entry</p> <p>If no objections received, final decision on proposed expansion of Wolvercote Primary School to 1.5 entry with admission number of 45 from September 2014.</p> | <p>Cabinet Member for Children, Education & Families, 2013/086</p> |
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| <p>▪ Expansion of St Joseph's Catholic (VA) Primary School, Oxford to 2 Form Entry</p> <p>If no objections received, final decision on proposed expansion of St Joseph's Catholic (VA) Primary School to 2 form entry with admission number of 60 from September 2014.</p> | <p>Cabinet Member for Children, Education & Families, 2013/088</p> |
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| <p>▪ Alteration of Hill View Primary School's Lower Age Limit in Order to Establish Nursery Provision</p> <p>If no objections received, final decision required on this proposal.</p> | <p>Cabinet Member for Children, Education & Families, 2013/060</p> |
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| <p>▪ Alteration of St Peter's CE (VA) Primary School (Cassington) Lower Age Limit in Order to Establish Nursery Provision</p> <p>If no objections are received, final decision required on this proposal.</p> | <p>Cabinet Member for Children, Education & Families, 2013/062</p> |
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Cabinet Member for Environment, 25 July 2013

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| <p>▪ Tree Management Policy - Refresh of Existing Policy to Reflect Changes in the Local Environment</p> <p>To seek approval to the revised policy.</p> | <p>Cabinet Member for Environment, 2013/020</p> |
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| <p>▪ Cotswolds AONB Management Plan 2013-2018</p> <p>To formally endorse the Management Plan.</p> | <p>Cabinet Member for Environment, 2013/075</p> |
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| <p>▪ Proposed Parking Restrictions, Mallards Way, Bicester</p> <p>To seek approval to proceed.</p> | <p>Cabinet Member for Environment, 2013/064</p> |
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| <p>▪ Proposed Disabled Persons Parking Places - Various Sites in Oxford City and Cherwell</p> <p>To seek approval to proceed.</p> | <p>Cabinet Member for Environment, 2013/065</p> |
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| <p>▪ Proposed Zebra Crossing - Reading Road, Wallingford</p> <p>To seek approval to proceed.</p> | <p>Cabinet Member for Environment, 2013/066</p> |
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| <ul style="list-style-type: none"> ▪ Proposed Zebra Crossing - Over Norton Road, Chipping Norton
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/067</p> |
| <ul style="list-style-type: none"> ▪ Consideration of Objections to Experimental Traffic Regulation Order - Parking in Shiplake
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/068</p> |
| <ul style="list-style-type: none"> ▪ Consideration of Objections to Experimental Traffic Regulation Order - Banned Turns on A40 Risinghurst
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/069</p> |
| <ul style="list-style-type: none"> ▪ Proposed Parking Restrictions - Burford Road/Moor Avenue, Witney
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/070</p> |
| <ul style="list-style-type: none"> ▪ Proposed Parking Restrictions - Limborough Road, Wantage
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/072</p> |
| <ul style="list-style-type: none"> ▪ Proposed 40mph Speed Limit and Other Traffic Orders - B4100 Bicester Eco-Town
To seek approval to proceed. | <p>Cabinet Member
for Environment,
2013/076</p> |

Cabinet Member for Public Health & the Voluntary Sector, 24 July 2013

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| <ul style="list-style-type: none"> ▪ Chill Out Fund 2013/14 - July 2013
To consider applications received (if any) from the Chill Out Fund. | <p>Cabinet Member
for Public Health &
the Voluntary
Sector,
2013/055</p> |
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