

Chill Out Fund 2012-2013

Reference #:

COF052

Meeting date:

Dec

Name of Organisation

Film Oxford

Project Name

Moving the Image

Amount asked for:

£4,800

Timescale

Feb 2013 to Mar
2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

This project will directly engage with 80 young people in Oxfordshire - (1 NEET group and 3 groups with learning disabilities), and over 350 young people in total. Funding is required to support two elements of the overall project.

The first element is the training and filmmaking in Bicester with the NEET group based at the Courtyard Centre. Here, Chill Out funding would cover the costs of 1 lead Film maker and a support Film maker over 10days and £300 of film expenses. Total £3900.

The second element is to support the training of the young people in Bicester in event management skills leading to a screening event where their film will be premiered. Chill Out funding is required to cover the costs of 2 Event Managers over 2.5 days. Total £900.

Chill Out funding total £4800.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Lead film maker	£9600
Support Film maker	£4800
Event management	£4080
Staffing 'in kind' support	£7000
Film Production Equipment	£9600
Event management equipment	£640
Screening costs for two events	£2000
Accreditation costs	£1500
Miscellaneous costs	£1200
DVD duplication	£230
Management Fees	£3000
TOTAL COST OF PROJECT (A) =	£43,650
B: Matched funding in place and secured (please list where the funding has come from)	
Film Oxford – cash confirmed	£1900
First Light Studio Award – confirmation mid December	£29450
Iffley Mead School – 'in kind' confirmed	£4000
Oxfordshire Intervention Services – 'in kind' confirmed	£1000
Oxfordshire Intervention Services – cash confirmed	£500
Woodeaton School – 'in kind' confirmed	£2000
Total of matched funding (B) =	£38,850
A – B = Total grant requested (no more than £5000)	£4800

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£4500 in 2009
£5000 in 2010
£4600 in 2011
Evaluations completed

Comments:

<p>Film Oxford approached the hub with the ideas presented in their bid. We have located the work with two specific groups – Our NEET unemployed group who will use the project to develop their skills, confidence and involvement in the administration and entrepreneurship around the public showing of the films. The second group (not fully captured above) is the work with SEN students in their school. One school is in the rural surrounds of Bicester – WoodEaton. The second, where two films are planned is Iffley Mead in Oxford. We would support this bid as it involves and meets needs identified in groups that we feel are not otherwise able to access these activities. Would make this support conditional on the bid to first light being successful.</p>	<table border="1"><tr><td>Suggested amount to award £4800</td></tr></table>	Suggested amount to award £4800
Suggested amount to award £4800		
Completed by: Richard Savage		

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF052
Application received:	24/10/12
Acknowledgement letter sent:	24/10/12
Amount requested:	£4800

Name of Organisation	Film Oxford
Project Name	Moving the Image
How much are you requesting? (no more than £5k)	£4800

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have received funding 3 times before. Total received before is £15,000

Age range of children & young people that will be using the project	16 – 24 (some with learning disability)
Number of children & young people who will benefit from this project	350

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

As part of the First Light application for the 'Moving the Image' project we held consultation sessions with 4 groups of young people (80 in total). 1 group was NEET (Not in Education, Employment of Training) from Bicester (Courtyard) and 3 groups had learning disabilities.

From these meetings and brainstorming sessions it is clear that all groups were enthusiastic about making films and using the medium as a way of expressing their ideas. The groups came up with the following scenarios:

Bicester. 'Mindless Consumption' – A docu/drama horror exploring excessive consumption in society played out through a Zombie backdrop

Woodeaton Manor. Whodunit thriller set in a 16th century manor

Iffley Mead Oxford. White Sofa – A short film about 4 young people trapped in a parallel world of muddy jungles and old houses. A world accessed through the white sofa - but which world is reality?

Iffley Mead Oxford. 'Mr Robinson' - A TV crew arrive at Iffley Mead school. In the science lab Mr Robinson mistakenly drinks a zombie potion. Chaos! The only way to escape is to find the secret

door that takes them back in time and restores normality

Please see enclosed DVD showing extracts from the 4 consultation sessions. I also attach a CD with photographs of their mind maps.

What do you want to do? (please describe the project you want funding for)

Filmmaking

We would like to apply for Chill Out funding to support 2 elements of the 'Moving the Image' project. This project will directly engage with 80 young people in Oxfordshire. (1 NEET groups and 3 groups with Learning disability) and over 350 young people in total.

The Chill Out fund will support the training and filmmaking in Bicester with the NEET group based at the Courtyard Centre. The professional filmmakers will assist the young people in developing the script as well as run technical skills sessions and oversee the filming and post production over 10 days.

(Chill Out funding to cover the costs of 1 lead Film maker and a support Film maker over 10 days, and £300 of film expenses. Total £3900)

Event Management

We would also like the Chill Out funding to support the training of the young people in Bicester in event management skills leading to a screening event where their film will be premiered.

10 Young people will be involved in the organization and running of the film event at the Courtyard (Bicester) in March where the film that has been made will be publicly screened.

Young people will develop publicity (print and electronic) and set up social network sites. They will send out the press release and email invitations and take on responsibilities on the night (technical support and stewarding). They may also want to develop their own marketing techniques which will be encouraged.

(Chill out funding to cover the costs of 2 Event Managers over 2.5 days. Total £900).

(Chill out funding total £4800.)

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £
(See attached breakdown of full project budget for further details of income and expenditure)	
Staffing:	
Lead Film maker @ £240 per day x 10 days x 4 films	9600
Support film maker @ £120 per day x 10 x 4 films	4800
Event Management @ £180 per day x 10 days x 2 staff. Film maker, 240 x 2 days	4080
Staffing 'in kind' support	7000
Equipment	
Film Production equipment. 2 shooting Kits + other equipment @£240 per day x 8 days x 4 films. + 4 edit suites and other equipment @ £160 per day x 3 days x 4 films	9600
Event Management equipment. 2 IMACS @ £30 per day x 2 daysx 4 films. 1 shooting kit + other equipment @£120 per day x 1. 1 edit suite + otehrt equipment @£40 per day x 1 day.	640
Screening Costs for 2 events	2000
Accreditation @ £25 per student x 60	1500
Miscellaneous costs @ £300 per film x 4	1200
200 DVD duplication	230
Management Fee 15 days @ £200 per day	3000
TOTAL COST OF PROJECT (A) =	43,650
B: Matched funding in place and secured (please list where the funding has come from)	
Film Oxford – cash confirmed	1900
First Light Studio Award – waiting confirmation in June 18th <i>MID-DEC</i>	29450
Iffley Mead School – 'in kind' confirmed <i>D. Street 20 Nov 12</i>	4000
Oxfordshire Intervention Services – 'in kind' confirmed	1000
Oxfordshire Intervention Services – cash confirmed	500
Woodeaton School – 'in kind' confirmed	2000
Total of matched funding (B) =	38,850
A – B = Total grant requested (no more than £5000)	£4800

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	Feb 2013
Finish date:	March 2013

Chill Out Fund 2012-2013

Reference #:

COF053

Meeting date:

Dec

Name of Organisation

OASIS

Project Name

February Adventure

Amount asked for:

£267

Timescale

1st Feb – 31st Feb
2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To take 26 children who have autism or who are young carers to a sibling with autism, go karting. The group will be split into 2 groups due to safety restrictions. The children aged 8-12 years will attend an indoor go kart session at the Blackbird Leys leisure centre. The children and young people ages 13-24 with autism will attend an outdoor session on a real race track near Cowley. The aim of the project is to provide a relaxing family day out, enabling children with ASD to try new activities at an autism-friendly venue and also giving parents the opportunity to meet and exchange ideas

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Indoor go karting	£185
Room for lunch for indoor go karting	£10
Medals (£1.50 x 16)	£24
Outdoor go karting (£30 per person x 10)	£300
Medals (£1.50 x 10)	£15
TOTAL COST OF PROJECT (A) =	£534
B: Matched funding in place and secured (please list where the funding has come from)	
OASIS funds from holding a raffle in October 2012	£267
Total of matched funding (B) =	£267
A – B = Total grant requested (no more than £5000)	£267

young people benefiting

Age range:

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is a really good project and I would support 100%

Completed by: Ruth Ashwell

Suggested amount to award
£267

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF053
Application received:	7/11/12
Acknowledgement letter sent:	7/11/12
Amount requested:	£267

Name of Organisation	OASIS
Project Name	February adventure
How much are you requesting? (no more than £5k)	£267

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8-24 years (with disabilities)
Number of children & young people who will benefit from this project	26

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We have held informal consultations via Facebook and the telephone.
 Having autism means that most of the children have no social imagination therefore instead of asking what they would like to do we have had to offer an either or question.
 I asked would they like to try go karting or rock climbing.
 In a couple of situations the children are non-verbal or have a low level of understanding, in these incidents I have asked the parent/carer for a testimony.
 I have attached the testimonies with this application.
 I hope that the chill out grant can allow a reasonable adjustment in the grant application process to incorporate the difficulties children with autism have as part of their disability.

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What do you want to do? (please describe the project you want funding for)

We would like to take 26 children who have autism or are young carers to a sibling with autism, go karting.

This would be split into 2 groups due to safety restrictions.

The children ages 8-12years will attend an indoor go kart session. This will be on electric go karts with an inflatable track at Blackbird Leys leisure centre. We would hire a room for the children to eat their packed lunches before the go karting as this would give the children a chance to socially interact and for the parents to meet.

The more support parents/carers have the better they are able to cope with difficulties with their children, which would ultimately benefit the children. Therefore promotion of support groups for parents will also take place during the lunch.

The children would then go to the hall for the go karting. The children will wear name stickers and be encouraged to cheer each other on, this promotes team spirit. The children will practice skills like tum taking and maneuvering the go karts.

Everybody at this session will be a winner and will be awarded with a medal; this will boost self confidence and encourage the children to talk to others about their experience when they return home.

The children and young people aged 13-24 with autism will attend an outdoor go karting session on a real race track near Cowley, Oxford.

The circuit is set within a stadium, so the spectator areas are fantastic.

Well maintained Sodi Karts provide the speed, whilst the exciting circuit provides the thrills and spills. A computerized lap timing system will be able to accurately inform you of how you're performing. Helmets and race suits are provided. Speed is the name of the game as you whizz around the floodlit 360 meter circuit. With an outrageously quick straight and hair pin bends you are guaranteed the drive of your life. A great venue for some excellent group fun. This will give them the 'real' race driver experience. This project will give the children the chance to experience something that they never normally would.

The children will have a chance to do some practice laps then it's on to the main races.

The children will complete 2 races of 20 laps each.

OASIS will have exclusive access to the track at the time of this event.

Everybody at this session will be a winner and will be awarded with a medal; this will boost self confidence and encourage the children to talk to others about their experience when they return home. All the children will have the opportunity to have their photo taken on the winner podium.

Why is your project important? (and why do you want to do it?)

We are a friendly charity run by parent volunteers for those bringing up children and young adults on the Autistic Spectrum. We welcome all parents, carers and individuals and can cater for all aspects of the spectrum, this includes classic Autism, Asperger's Syndrome and other related conditions such as Sensory Processing Disorder and Developmental Delay.

OASIS aims to create a supportive community through family events, informal coffee and chat groups, evening speaker meetings and regular updates on our website of county wide events and information that will be useful to all.

We want to run this project to help prevent social isolation that many children and young people on the autistic spectrum suffer. We will be holding this day so that it gives families an opportunity to meet up as a group and allow the children on the spectrum and their siblings to be themselves. It is also a great way to meet other parents and carers who share the same experiences. Going as a group gives families the opportunity to try activities they would normally try and to get out in public as this can be hard with disabled children as some people stare or make comments.

We aim to provide a relaxing family day out, often enabling children with ASD to try new activities at an autism-friendly venue and giving parents the opportunity to meet and exchange ideas.

We hope this project will give parents/carers the confidence to take their children out in the wider community.

We hope this experience will widen the potential of the children and we hope that some of the children will discover a new talent and hobby.

How will your project help or benefit children and young people in the community?

Being able to go out into the community is so important for these children to develop their self confidence and their independence skills, as well as the community itself to see autistic children.

Trips out such as this, gives these children, who often because of their difficulties with social interactions and communication have few or no friends, the opportunity to meet with other children on a fun and relaxed day out and practice social and interaction skills. This has led to spontaneous friendships starting between the group, which we are eager to continue growing between the group, on days out such as this.

Being in the community will help the children to learn/practice social skills.

Taking turns on the go karts will encourage turn taking skills and cheering on other people will encourage team building.

Please tell us the **total** project cost, including:
 A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Indoor go karting	£185
Room for lunch for indoor go karting	£10
Medals (£1.50 each x 16)	£24
Outdoor go karting (£30 per person x10)	£300
Medals (£1.50x10)	£15
TOTAL COST OF PROJECT (A) =	£534
B: Matched funding in place and secured (please list where the funding has come from)	
From our own funds raised by holding a raffle in October 2012	£267
Total of matched funding (B) =	£267
A – B = Total grant requested (no more than £5000)	£267

What is the timescale for this project (completion must before 31st March 2013)

Start date:	1 st February 2013
Finish date:	31 st February 2013

Chill Out Fund 2012-2013

Reference #:

COF054

Meeting date:

Dec

Name of Organisation

Phoenix Youth Club

Project Name

Capacity building

Amount asked for:

£4000

Timescale

1st Jan 2013 to 31st
March 2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To fund a youth worker to manage sessions at the youth club and to train volunteer staff for another year. Funding is also required to relocate the club to a dedicated room in the new Cholsey Pavilion. The new room needs to be fitted with a sink, cupboards and counters for a tuck shop area. It also needs storage cupboards, secure units for games and audio visual equipment, and furniture for craft activities and a lounge area. The new space will enable full use of the equipment they already own and will give the club a more relaxing feel which will help foster positive interactions.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Youth Worker	£3500
Rent of youth room in Pavillion for one year	£500
Fitting out of tuck shop area	£2500
Fitting out secure storage	£800
Furnishing and decorating youth room	£700
TOTAL COST OF PROJECT (A) =	£8000
B: Matched funding in place and secured (please list where the funding has come from)	
Grant from Cholsey Parish Council	£4000
Total of matched funding (B) =	£4000
A – B = Total grant requested (no more than £5000)	£4000

young people benefiting

Approx. 35

Age range:

12 to 16

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

It is really important to support this club however I am mindful of the £4,000 that the club received through the OCC Big Society Fund. I suggest funding from Chill Out on this occasion but particularly using this funding for the works on the youth club room, rather than the ongoing expenditure of the youth worker and rent. We need to remind the club that Chill Out cannot be used as an ongoing source of infrastructure funding.

Completed by: Ruth Ashwell

Suggested amount
to award
£4000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF054
Application received:	9/11/12
Acknowledgement letter sent:	9/11/12
Amount requested:	£4000

Name of Organisation	Phoenix Youth Club
Project Name	Capacity-building
How much are you requesting? (no more than £5k)	£4000

Has your organisation applied for this funding before?	Yes	No X
How many times have you applied for the funding?	We have received _____ times before.	
	Total received before is £ _____ None ____	

Age range of children & young people that will be using the project	12 to 16 (expanding to 11 to 18 when practicable)
Number of children & young people who will benefit from this project	Approx 35

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young people from Cholsey and its surroundings have welcomed the Youth Club. About 35 youngsters have attended over the year since the Club re-opened. The members value the Club and are keen for it to continue and grow. The members have been fully involved in formulating rules for the Club, and are encouraged to discuss any issues which arise. The youth club members have put forward ideas for how to use the space in the new youth room. They have told the committee what sort of activities they would most like to engage in, and how they would like the room laid out and furnished. The young people are very excited at the prospect of having their own, dedicated space within the new Cholsey Pavilion. They can see the building being constructed in the Recreation Ground and are enthusiastic about the Club being welcomed into this important new village facility.

What do you want to do? (please describe the project you want funding for)

We want to fund a professional youth worker to manage the sessions and train the volunteer staff for another year.

We want to relocate the Youth Club to a dedicated youth room in the new Cholsey Pavilion. The new room will need to be fitted with a sink, cupboards and counters for a tuck shop area. It will also need storage cupboards, secure units for games and audio-visual equipment, and furniture for craft

activities and a lounge area. The new space will enable us to make full use of equipment which we already own (like computers and a projector). It will also give the Club a more homely and relaxing environment which should help foster positive interactions.

Why is your project important? (and why do you want to do it?)

Many of our volunteers are aged between 18 and 26. The volunteers are a fantastic resource, and the young people relate well to them. It is essential for us to continue training the staff and establishing a Club which promotes positive interactions, constructive activity and controls any troublesome behaviour, so that the members can gain the maximum benefit from attending. The Club is still in its early stages of setting boundaries to behaviour and establishing good relationships between the staff and members. A significant proportion of our members are in danger of becoming NEET (not in education, employment or training). The Club is proving itself as a place which they are keen to attend and where they realize they have to behave reasonably and responsibly.

The move to the new Cholsey Pavilion will enable us to offer more activities to our youngsters, and will reduce the time spent moving equipment at the start and end of each session. Having a permanent space for the Club will also promote a sense of ownership of the Club by its members. The new space will enable us to make full use of equipment which we already own (like computers and a projector). It will also give the Club a more homely and relaxing environment which should help in the smooth running of the Club.

How will your project help or benefit children and young people in the community?

The project will give young people in the village a safe, welcoming place to go where they will experience positive interactions with adults and be encouraged to show constructive, co-operative behaviour. The establishment of a permanent base for the Club in the new Pavilion will help the youngsters feel part of the wider community and encourage them to take responsibility for taking care of this new resource.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Employing professional youth worker for one year	3500
Rent of youth room in new Pavilion for one year	500
Fitting out tuck shop area of new youth room	2500
Fitting out new youth room with secure storage	800
Furnishing and decorating new youth room	700
TOTAL COST OF PROJECT (A) =	8000
B: Matched funding in place and secured (please list where the funding has come from)	
Grant from Cholsey Parish Council	4000

Total of matched funding (B) =	4000
A – B = Total grant requested (no more than £5000)	4000

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	1st Jan 2013
Finish date:	31st Mar 2013

Chill Out Fund 2012-2013

Reference #:

COF055

Meeting date:

Dec

Name of Organisation

North Leigh Youth Project

Project Name

North Leigh Youth Project

Amount asked for:

£5000

Timescale

Sept 2012 – March
2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To recruit an assistant youth worker as regular attendance numbers at the Youth Project are growing. Funding is also required to refurbish the centre internally, replace laptops and also to purchase equipment for a 'silent disco' (the centre is located between two residential areas). This equipment could then be hired out to assist in the goal of self-funding.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Refurbishment	£1821.13
3 laptops @ £399 each	£1197.00
Software and security for laptops	£160.00
Silent Disco equipment	£1299.99
Lighting and Disco lights	£192.75
Premises	£4254.85
Youth Worker	£8600.00
TOTAL COST OF PROJECT (A) =	£17525.72
B: Matched funding in place and secured (please list where the funding has come from)	
NL Parish Council	£1100.00
Cogges Parish Council	£250.00
NL Parish Council	£500.00
Total of matched funding (B) =	£1850.00
A – B = Total grant requested (no more than £5000)	£5000.00

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Received 4 times
total of £18,000
Evaluation received.

Comments:

The North Leigh Youth Project has provided positive facilities for young people for a number of years. Significant funding has been provided by the Chill Out Fund in this period. Given the range of items requested and the level of matched funding, I suggest funding from Chill Out for the total of the matched funding of £1850, and would like to see this spent on the refurbishment of the accommodation and additional equipment.

Completed by: Ruth Ashwell

Suggested amount
to award
£1850

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF055
Application received:	12/11/12
Acknowledgement letter sent:	12/11/12
Amount requested:	£5,000

Name of Organisation	NORTH LEIGH YOUTH PROJECT
Project Name	NORTH LEIGH YOUTH PROJECT
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes <input type="radio"/> No
How many times have you applied for the funding?	We have received <u>4</u> times before. Total received before is £ <u>18,000</u>

Age range of children & young people that will be using the project	11-18
Number of children & young people who will benefit from this project	Registered (98) <i>D Shurvell 13/11/12</i>

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Every youth session begins with a group discussion on activities for that session and planning for future. We have recently started a Facebook page to keep in contact with young people and to raise awareness to the wider community. We have project sheets for the young people to complete with ideas and requests and a large paper 'graffiti' wall for them as well. Young people are recruited onto the committee to ensure their views are included.

What do you want to do? (please describe the project you want funding for)

The Youth Project was re-launched in May with a new Youth worker and we would now like to recruit an assistant Youth worker as our regular attendance numbers are growing. Technology is at the forefront with young people, we need to replace our laptops, refurbish the centre internally and the young people have voted for equipment for a 'Silent Disco' as we are located between two residential properties noise can be an issue and they have addressed this with a solution of the 'Silent Disco'. We would then look into hiring this equipment out to local organisations to assist our goal of 'Self-funding'.

Why is your project important? (and why do you want to do it?)

The plans have come from the young people and we would like to retain their commitment to the Youth Project. Being in a rural area they do not have the same access to facilities that young people in towns do, but feel they should not be disadvantaged because of this. Many skills can be learnt by the young people through this project: Planning, applying, budgeting, etc.

How will your project help or benefit children and young people in the community?

The Project offers vital space and support for young people, not only from our village but from surrounding villages that do not have their own facility. It is a fully inclusive setting offering sanctuary to vulnerable young people, reducing social isolation. We believe the young people develop social interaction skills, have improved motivation, aspiration and life skills. The centre is used by the wider community for hire sessions when not being used by the young people. This helps with integration in the community.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Refurbishment (see attached sheet).	1821.13
3 x laptops @ £399 each	1197.00
Software and Security for laptops	160.00
Silent Disco Equipment	1299.99
Lighting & Disco Lights	192.75
Premises	4254.85
Youth Worker	8600.00
TOTAL COST OF PROJECT (A) =	17525.72
B: Matched funding in place and secured (please list where the funding has come from)	
NL Parish Council	1100.00
Cogges Parish	250.00
NH Parish Church	500.00
Total of matched funding (B) =	1850.00
A - B = Total grant requested (no more than £5000)	£ 5,000.00

What is the timescale for this project (completion must be before 31st March 2013)

Start date: September 2012

Finish date: March 2013