

## CABINET – 27 NOVEMBER 2012

### FORWARD PLAN AND FUTURE BUSINESS

#### Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
<b>Cabinet, 18 December 2012</b>	
<ul style="list-style-type: none"> <li> <p>▪ <b>2012/13 Financial Monitoring &amp; Business Strategy Delivery Report - October 2012</b></p> <p>Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.  <b>Key Decision:</b> No -  <b>Exempt Information:</b> None</p> </li> </ul>	<p>Leader, 2012/106</p>
<ul style="list-style-type: none"> <li> <p>▪ <b>Business Strategy and Service &amp; Resource Planning Report 2013/14 - 2017/18 - December 2012</b></p> <p>To provide an update to the service and resource planning process for 2013/14 – 2017/18, including the review of charges.  <b>Key Decision:</b> No -  <b>Exempt Information:</b> None</p> </li> </ul>	<p>Leader, 2012/107</p>
<ul style="list-style-type: none"> <li> <p>▪ <b>Corporate Plan Performance and Risk Management Report for the 2nd Quarter 2012</b></p> <p>Quarterly Performance Monitoring report.  <b>Key Decision:</b> No -  <b>Exempt Information:</b> None</p> </li> </ul>	<p>Deputy Leader, 2012/108</p>
<ul style="list-style-type: none"> <li> <p>▪ <b>Healthwatch Oxfordshire</b></p> <p>To seek delegated authority for the contact award and funding allocation to be made.  <b>Key Decision:</b> No -  <b>Exempt Information:</b> None</p> </li> </ul>	<p>Adult Services, 2012/146</p>
<ul style="list-style-type: none"> <li> <p>▪ <b>Stanton Harcourt Primary School : Alteration of Lower Age Range and Merging with Preschool - Stage Two</b></p> <p>If objections received, to consider representations and to decide whether to proceed on the proposal.  <b>Key Decision:</b> No -  <b>Exempt Information:</b> None</p> </li> </ul>	<p>Education, 2012/117</p>
<ul style="list-style-type: none"> <li> <p>▪ <b>Asset Disposal</b></p> <p>To consider asset disposal in Cherwell.  <b>Key Decision:</b> Yes - Capital Expenditure &gt;£1m  <b>Exempt Information:</b> Yes - commercial sensitive information - annex</p> </li> </ul>	<p>Growth &amp; Infrastructure, 2012/142</p>

- **West Oxfordshire District Council Core Strategy** Growth &  
To consider proposed response to the draft WODC Core Infrastructure,  
Strategy. 2012/131  
**Key Decision:** No -  
**Exempt Information:** None

## **Cabinet Member for Children & the Voluntary Sector, 10 December 2012**

- **Chill Out Fund 2012/13 - December 2012** Cabinet Member  
To consider applications received (if any) from the Chill Out for Children & the  
Fund. Voluntary Sector,  
**Key Decision:** No - 2012/109  
**Exempt Information:** None

## **Cabinet Member for Education, 10 December 2012**

- **Expansion of Botley Primary School to 2fe** Cabinet Member  
Following publication of a Statutory Notice, if no objections for Education,  
received, whether to approve expansion of Botley Primary 2012/133  
School, Oxford.  
**Key Decision:** Yes - Capital Expenditure >£1m  
**Exempt Information:** None
- **Expansion of Five Acres Primary School to 2 Form Entry** Cabinet Member  
If no objections are received, to decide whether to publish a for Education,  
Statutory Notice. 2012/093  
**Key Decision:** No -  
**Exempt Information:** None
- **Stanton Harcourt Primary School : Alteration of Lower Age Range and Merging with Preschool - Stage Two** Cabinet Member  
If no objections received, to consider the final decision on the for Education,  
proposal. 2012/104  
**Key Decision:** No -  
**Exempt Information:** None