

## Oxfordshire Health and Well Being Board

**Date of Meeting:** 17 July 2014

**Title of Presentation:** Refreshed OCCG Plan 2014/15-2018/19

**Is this paper for**

**Discussion**

**Decision**

X

**Information**

### **Purpose and Executive Summary**

The attached document is the refreshed strategy and plan for Oxfordshire CCG for the period 2014/15-2018/19 which was previously presented to the Health and Well Being Board and which now incorporates the CCG's response to feedback from NHS England following the initial submission. The fundamentals of the plan are not changed; after CCG Governing Body discussion we have now added additional information about:

- Revised financial situation
- Parity of esteem in mental health
- Provider market strategy
- Better Care Fund
- Organisational development plan

The ambition on years of life lost, which was challenged by NHS England, has been retained at the original levels following internal review, Governing Body debate and advice from Dr Jonathon McWilliam. As Oxfordshire Director of Public Health, Dr McWilliam has advised that the suitability of the data in question for planning purposes is questionable on a number of points, concluding that unless a longer time trend can be found, his view is that the CCG's plan is reasonable.

The HWB Board agreed the Oxfordshire Clinical Commissioning Group Strategic Plan at its March 2014 meeting, the Board is now asked to agree the refreshed plan but in so doing we draw attention to one outstanding area.

Following the national assurance process, the Better Care Fund plan for Oxfordshire has been red rated and did not achieve satisfactory sign off. This Fund is referred to in the Strategic Plan. A meeting of key partners is planned for July 16<sup>th</sup> to progress this work.

There have been recent national announcements on Better Care Fund which are referred to in an accompanying briefing paper. It is intended to update the Board on any progress with the Better Care Fund plan at this meeting.

**Financial Implications of Paper:**

These are addressed in Chapter 7.

**Action Required:**

The Health and Well Being Board is asked to:

- i. RECOMMEND to agree the refreshed Oxfordshire Clinical Commissioning Group Strategic Plan
- ii. NOTE the actions and agreements outstanding which will be taken forward

**NHS Outcomes Framework Domains Supported (please tick ✓)**

/	Preventing People from Dying Prematurely
/	Enhancing Quality of Life for People with Long Term Conditions
/	Helping People to Recover from Episodes of Ill Health or Following Injury
/	Ensuring that People have a Positive Experience of Care
/	Treating and Caring for People in a Safe Environment and Protecting them from Avoidable harm

<b>Equality Analysis completed</b> (please tick and attach)	Yes *	No	Not applicable
<b>Outcome of Equality Analysis</b>	Equality Impact Assessment is available on the CCG's public website.		

**Author:**

Regina Shakespeare  
Interim Director of Commissioning and Partnerships and Interim Chief Operating Officer, Oxfordshire CCG

**Clinical Lead:**

Dr Joe McManners, Clinical Chair,  
Oxfordshire CCG