

**OXFORDSHIRE SUPPORTING PEOPLE COMMISSIONING
BODY - 26 MARCH 2010**

ANNUAL PLAN

The following extract from the Memorandum of Understanding sets out what the Annual Plan must contain:

- 9.3 The matters that must be included in each annual plan are:
 - 9.3.1 the intended allocation of Supporting People grant for each welfare category;
 - 9.3.2 a description of the changes identified in the Supporting People strategy which are programmed to be implemented that year including a description of any changes to cross-authority access to services to be introduced in that year;
 - 9.3.3 a description of any new high cost projects proposed for that year;
 - 9.3.4 a description of the processes and the date by which each change is to be delivered.