

Chill Out Fund 2012-2013

Reference #:

COF0037

Meeting date:

Sept 10th

Name of Organisation

BYHP – Working with Young People

Project Name

Youth and Community

Amount asked for:

£4500

Timescale

1st August 2012 to
31st December 2012

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

To support the running of the Drop-in Centre and Youth club groups. The funding requested will be used for trips and in-house activities with professional tutors such as street dance trainer, football coaching and professional cooks. Some ideas for the trips include swimming, go-karting and outdoor activities residential. Also funding is requested to cover the cost of fundraising activities and community events such as 'Banbury's Got Talent'.

All activities help to build confidence and teach the young people involved to understand considerations of 'social' and 'anti-social' behavior. Giving young people the opportunity to organize and take part in their chosen activities will help them to develop and improve appropriate behaviour, as well as providing them with experiences they may not otherwise have access to.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Youth and Community worker salary	8868
Building costs	4132
Fees for external trainer e.g. street dance, willow sculpture	500
Cost of 4 community events (£200 per event)	800
Fund raising budget	400
Transport for 5 outings	600
Cost of activities (go-karting,swimming,picnics)	1500
Staffing costs for outings	700
TOTAL COST OF PROJECT (A) =	£17500
B: Matched funding in place and secured (please list where the funding has come from)	
Sanctuary Housing	13000

young people benefiting

30 - 40

Age range:

13 - 19

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

I support this application. Young people from the Grimsbury Area of Banbury do not access open access provision at the Hub. Grimsbury falls into one of the three most deprived wards in Banbury and is under the Brighter Futures remit.

Completed by: Helen Kilby

Suggested amount
to award
£4500

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO37
Application received:	4/7/12
Acknowledgement letter sent:	19.7.12
Amount requested:	£4,500

Name of Organisation	BYHP-Working with Young People
Project Name	Youth and Community
How much are you requesting? (no more than £5k)	£4500

Has your organisation applied for this funding before?	No-we have not.
How many times have you applied for the funding?	We have received 0 times before.
	Total received before is £0.00

Age range of children & young people that will be using the project	13-19
Number of children & young people who will benefit from this project	30-40

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We consulted the members of our Youth Club and our Drop-In sessions about the funding bid and discussed what we could use the money for. A session on the funding was run, and we tried to reflect this question in the discussion so that the young people could be involved from the start. We have looked at the budget as a group, as this enables our young people to take ownership of the project and also helps them develop essential skills. We will also use quotes from many of our young people that will demonstrate their involvement and ideas surrounding this application.

What do you want to do? (please describe the project you want funding for)

As a group it was decided if we secure the money we would do three things:

- support our young people to organize the outings and activities for Youth Club
- support our young people to organize fundraising events
- support our young people to organize community events (gardening days, shows, BBQs)

Outings and activities

We are looking to support both the Drop-In and Youth Club groups; the young people of both are very keen to be able to get out and about more. We are therefore asking for money that will be used for trips and in-

house activities with professional tutors such as a street dance trainer, professional cooks, football coaching and a circus skills teacher.

Some ideas for trips include:

Outdoor activities residential

Swimming

Visiting restaurants (for our keen cooks at Youth Club who want to experience new foods)

Go-karting

Picnic and museums in Oxford

Boating

And generally "Getting out of Banbury!"

Funding Events

We are also requesting some money to support and develop our Youth Fundraising Team. We already have a great voluntary Sports Fundraising Team that is constituted of some of our young people. So far they have taken part in two Banbury Triathlons, the Banbury Run and Dragon Boat Racing! They helped build and fundraise for a community garden and hosted a 'Banbury's Got Talent' event that was attended by over 50 members of the community. It would be fantastic for them to have a small pot of money to cover costs so they can attend more activities, can put on more community events and ensure they raise as much money for BYHP as possible. It will give them more experience, freedom and range of creativity if they were able to work with and develop budgets and be more able to organise their own events.

Community events

We are really keen to run community events and so far we have held two very successful events: a Gardening Day and 'Banbury's Got Talent' contest. The members of the Youth Club and Drop-In sessions helped run these events and this has helped build their confidence and increase their skills around event organising. The events we have run so far have attracted over 100 members of the community, and have helped bring together different ethnic groups in the community.

Why is your project important? (and why do you want to do it?)

Young people's responses:

"Cos we want to help BYHP and we have done really well so far" - *Ed, sports event leader.*

"we really want to have stuff to do" - *James, 13 years old*

"We really really have to do another Banbury's got talent!" - *Sam*

" We have the garden, if we put on events we can share it with the community and show off our cooking skills" - *Josh, 16 years old*

We have been working really hard at BYHP to develop community events that the young people can be a part of and can learn from. We are building momentum as the community garden is being built and we are already growing some vegetables and fruit. We also had a successful talent show which 11 of our Youth Club members helped run, with 13 young people performing and over 50 members of the community attended. As a group, we are building self-belief and aspirations, but with resources as they are, it is difficult to hold bigger community events without extra support.

The outings and trips all aid in helping to build confidence and to teach our young people to understand considerations of 'social' and 'anti-social' behaviour. Many of our young people have behavioural issues and several are known to the local police. We really want to help support these young people to develop and improve appropriate behaviour, in order to help enhance their own lives and benefit community cohesion. Giving them the opportunity to organise and take part in their chosen activities is a form of empowerment that helps them achieve this, as well as providing them with experiences they may otherwise not have access to.

How will your project help or benefit children and young people in the community?

There are several ways in which these projects will help young people in the community. It will enable them:

- To develop event organizing, DJing, hosting and management skills
- To try new activities/develop skills and interests
- To work with and be trained by professionals
- To continue and develop fundraising events
- To continue and develop the community events

In terms of social and emotional benefits:

- Improve behavior
- Increase self-esteem
- Reduce anti-social behavior
- Increase aspirations
- Increase positive mental attitude
- Increase problem solving skills

And generally, more engagement in positive activities helps our young people be proactively occupied, as opposed to unstructured time that may result in anti-social behaviour.

Please tell us the **total** project cost, including:
 A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Youth and Community Worker salary	£8,868
Building costs	£4,132
Facilitation fees for external trainer eg street dance, willow sculpture	£500

£50.00 per session-10 sessions in total	
Cost of 4 community events (materials, refreshments, publicity) £200 per event.	£800
Fund raising team budget (transport, tuck, raffle prizes, training/equipment costs)	£400
Transport for 5 outings	£600
Cost of activities (go-karting, swimming, picnics, eating out, boating)	£1,500
Staffing cost for outings	£700
TOTAL COST OF PROJECT (A) =	£17,500
B: Matched funding in place and secured (please list where the funding has come from)	
Sanctuary Housing	£13,000
Total of matched funding (B) =	£13,000
A – B = Total grant requested (no more than £5000)	£4,500

What is the timescale for this project (completion must before 31st March 2012)	
Start date:	1 st August 2012
Finish date:	31 st December 2012

Chill Out Fund 2012-2013

Reference #:

COF0038

Meeting date:

10.09.12

Name of Organisation

2410 Didcot Air Training Corps

Project Name

Replacement laptops, tents, rucksacks, IT equipment, training equipment

Amount asked for:

£2000

Timescale

June to Dec 2012

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

Purchase of laptops to allow cadets to study for BTEC syllabuses, pilot and navigator training and for planning DofE Award Expeditions. Purchase of adventure equipment that can be lent to cadets who do not have their own -waterproofs, rucksacks etc. Purchase of large replacement tent and triangular cookers, utensils.

Didcot squadron has over 50 cadets and the BTEC diploma's on offer allows the cadets to achieve nationally recognized qualifications. The cadets have fundraising since 2011, and have raised £2700 to date. £2000 will be allocated to purchase of the above equipment and £700 will be ring-fenced for the new mini bus.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Laptops, external drives, memory sticks, software, printer	4000
Tent	1300
Adventure training equipment	700
TOTAL COST OF PROJECT (A) =	£ 6000
B: Matched funding in place and secured (please list where the funding has come from)	
Raised in 2011/12 to date, bag packs etc	2700
Less amount ring fenced for replacement minibus	-700
Total of matched funding (B) =	2000

A – B = Total grant requested (no more than £5000) 4000

Reference #: COP0038 Meeting Date: 10-09-13

Name of Organisation: 2410 Didcot Air Training Corps

Project Name: Replacement laptops, tablets, tucksacks, IT equipment, training equipment

Amount asked for: £2000

Timescale: June to Dec 2013

Hub Area: Abingdon – Didcot – Witney – Bandy – Littlemore – East Oxford
Bicester

Project description?

Didcot squadron has over 50 cadets and the BTTC diploma, an offer allows the cadets to achieve nationally recognised qualifications. The cadets have fundraising since 2011 and have raised £2700 to date. £2000 will be allocated to purchase of the above equipment and £700 will be ring-fenced for the new mini bus.

Didcot squadron has over 50 cadets and the BTTC diploma, an offer allows the cadets to achieve nationally recognised qualifications. The cadets have fundraising since 2011 and have raised £2700 to date. £2000 will be allocated to purchase of the above equipment and £700 will be ring-fenced for the new mini bus.

Large replacement tent and training cooker, messals.

can be lent to cadets who do not have their own-winterproof, tucksacks etc. Purchase of training and for planning Doff Award Expeditions. Purchase of adventure equipment that includes of laptops to allow cadets to study for BTTC syllabus, pilot and navigator.

Total of matched funding (B) =		3000
TOTAL COST OF PROJECT (A) =		£ 8000
Last amount ring-fenced for replacement minibus		700
Raised in 2011/12 to date, bag packs etc		2700
B: Matched funding in place and secured (please see where the funding has come from)		
TOTAL COST OF PROJECT (A) =		£ 8000
Adventure training equipment		700
Tent		1300
Laptops, external drives, memory sticks, software, printer		4000
A: Breakdown of items (list of requests with their cost)		Cost £
B - How much match funding has the organisation got?		
A - Breakdown of items including:		

young people benefiting

Approx. 50

Age range:

13 - 20

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good bid and suggest providing £2000 for the adventure training equipment.

Completed by: Ruth Ashwell

Suggested amount
to award
£2000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF038
Application received:	3.7.12
Acknowledgement letter sent:	19.7.12
Amount requested:	£2,000

Name of Organisation	2410 Didcot Air Training Corps
Project Name	Replacement laptops, tents, rucksacks, IT equipment, training equipment
How much are you requesting? (no more than £5k)	£2,000 £2,000 confirmed with John Endean 20/7/12

Has your organisation applied for this funding before?	Yes	No ✓
How many times have you applied for the funding?	We have received _____ times before.	
	Total received before is £ __0__	

Age range of children & young people that will be using the project	13 to 20
Number of children & young people who will benefit from this project	52 in 2012, approximately 50 per year for 6 years

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Cadets have been fundraising in late 2011 and 2012 to raise funds to replace the squadron minibus. The existing minibus was purchased second hand in 2005 and now has significant mileage on it and is costing substantial funds to maintain now due to age. However, in late May 2012 it was decided to keep the minibus for a further year due to shortage of funds to purchase a new vehicle. As such, an amount of the funds raised are being ring-fenced for future minibus purchase, with the exception of £ 2,000 which we hope to match through community support/grants, to purchase replacement laptop computers, tents, rucksacks etc. The computers are used by cadets to study the syllabus for the BTEC Diploma in Public Services and the BTEC Certificate in Aviation Studies, national qualifications that give cadets a differentiating factor on their CVs.

Cadets have been raising funds through a number of channels in late 2011 and 2012, for example:

1. Tesco Bag pack Christmas 2011 – raised £ 2,000
2. Tesco Bag pack Easter 2012 – raised £ 700
3. Infineum Community Fund donation – raised £500 towards minibus only

Of the above £ 2,700 raised above available for use for this project, an amount of £ 700 is being ring-fenced against a future minibus replacement. Future fund raising will be required for that project. The remaining £ 2,000, plus any grants, will be used to purchase the equipment described above in the summer of 2012.

What do you want to do? (please describe the project you want funding for)

Purchase 4 or more new laptops to allow cadets to study the BTEC syllabuses; to study both pilot and navigator training, and to use for planning adventure training weekends including Duke of Edinburgh Award Expeditions. Existing two machines are now 7 years old. Laptops, external drives, printer, memory sticks, software £ 4,000

Purchase adventure training equipment that can be lent to cadets who do not have their own; rucksacks, waterproofs etc. £ 500

Large replacement tent : £ 1,300

Replacement Trangier cookers, utensils etc. £ 200

Total project costs for summer 2012: £ 6,000

Why is your project important? (and why do you want to do it?)

The ATC has moved away from paper training books and forms as it embraces both austerity and environmental concerns. Most training is now done via online resources, including exams. With a squadron of 50 cadets, the existing 7 year-old laptops are rapidly coming to the end of their useful service life and need replacing. The Squadron is looking to increase the number of laptops reflecting the increasing number of cadets, and this will depend on funding. We are looking to purchase machines at about the £ 400 to £ 500 price range.

How will your project help or benefit children and young people in the community?

Didcot Squadron presently has just over 50 cadets who meet twice a week and have activities most weekends. These activities include academic studies leading to BTEC Certificate in Aviation Studies and the BTEC Diploma in Public Services, for some cadets. These are nationally recognised qualifications that give ATC cadets a differentiator on their CV from other applicants in a very challenging job market.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Laptops, external drives, memory sticks, software, printer	4000
Tent	1300
Adventure training equipment	700
TOTAL COST OF PROJECT (A) =	6000
B: Matched funding in place and secured (please list where the funding has come from)	
Raised in 2011/2012 to date, bag packs etc	2700
Less amount ring fenced for replacement minibus	-700
Total of matched funding (B) =	2000
A – B = Total grant requested (no more than £5000)	4000

What is the timescale for this project (completion must before 31st March 2013)

Start date:	June to September 2012
Finish date:	December 2012

Chill Out Fund 2012-2013

Reference #:

COF0040

Meeting date:

Sept

Name of Organisation

Eynsham Community Primary School

Project Name

Astroturf Muga

Amount asked for:

£5000

Timescale

Summer 2012-
October 2012

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To build an all-weather sports area for use by the school and the community. A project started in 2009, with young people being involved in fundraising and in discussions on how the Astroturf will be used.

The project will increase the young people's opportunity to take part in sporting activities especially in bad weather. More PE and sports activities can be held outside including inter-school matches and after school clubs/coaching.

Community clubs and teams, including 5-a-side football teams (15-18 yr. old) can also use the facility. Increased possibility for sports coaching i.e. tennis. There is currently no all-weather outdoor sports pitch in Eynsham.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Planning Costs	1200
Astroturf Muga Build	44519
Nets/goals	500
TOTAL COST OF PROJECT (A) =	£46219
B: Matched funding in place and secured (please list where the funding has come from)	
PTA fundraising	8792
Sponsored activities at school	2917
Donation (Eynsham Road Runners)	800
Grants obtained (Cottsway £1000, Tesco £500)	1500
School contribution	25000
Total of matched funding (B) =	£39009
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

420
30 approx.

Age range:

3-11 yrs
11-18 yrs

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This will provide a good community sports ground. Suggest funding £5000 particularly towards community use. It is important that there is good access for and promotion to the local community

Completed by: Ruth Ashwell

Suggested amount
to award
£5000

RECEIVED

16 JUL 2012



CHILL OUT FUND-2012-2013

Office use only	
Application number:	COFO40
Application received:	16/7/2012
Acknowledgement letter sent:	19/7/2012
Amount requested:	£5000

Name of Organisation	EYNSHAM COMMUNITY PRIMARY SCHOOL
Project Name	ASTROTURF MUGA
How much are you requesting? (no more than £5k)	£ 5,000

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received <u>1</u> times before. Total received before is £ <u>1</u>

Age range of children & young people that will be using the project	3-11 yrs + 11-Adult Community school use use
Number of children & young people who will benefit from this project	420 + approx 30 Age 11-18 15 Age-Adult

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The PTA proposed the project in 2009. There has been a lot of fundraising since then and children have been very involved in this. See attached questionnaires. Children also have given views about how the Astroturf MUGA will be used and these will be taken into account when planning after school activities / community hire (eg inviting a tennis coach).

What do you want to do? (please describe the project you want funding for)

Build an all-weather sports area for use by school and the community.

Astroturf MUGA has been specified with a supplier. Planning permission was granted in July 2010 and we have been fundraising and applying for grants. We are now almost ready with funding and this £5000 will enable us to proceed

Why is your project important? (and why do you want to do it?)

- to increase opportunity for children's sport especially in bad weather when grass playing fields cannot be used
- there is currently no all weather outdoor sports pitch in Eynsham
- as well as school PE and playtimes, the facility will be available for after-school clubs (optional) and community clubs / hire
- increased possibilities for sports coaching eg tennis

How will your project help or benefit children and young people in the community?

- increased outdoor play area for school children following loss of some school grounds to new Children's Centre building.
- more PE and sports activities can be held outside including inter-school matches and after-school clubs / coaching
- community clubs & teams including 5-A-Side football involving young people of approx 15-18 yrs can use the facility - an all weather surface for ^{outdoor} positive healthy activities is not available elsewhere in Eynsham

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Planning Costs	1,200
Astro turf MUGA build	44,519
Nets/Goals	500
TOTAL COST OF PROJECT (A) =	46,219
B: Matched funding in place and secured (please list where the funding has come from)	
PTA fundraising	8,792
Sponsored Activities at school	2,917
Donation (Eynsham Road Runners)	800
Grants obtained (Cottsway £1000, Tesco, £500)	1,500
School contribution	2,500
Total of matched funding (B) =	39,009
A - B = Total grant requested (no more than £5000)	5,000

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	Summer 2012
Finish date:	October 2012

Chill Out Fund 2012-2013

Reference #:

COF041

Meeting date:

10th Sept

Name of Organisation

Hanborough Youth Club

Project Name

Hanborough Youth Club

Amount asked for:

£5000

Timescale

Aug 2012 – Oct 2012

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

Refurbishment of St John's Ambulance Hut in Long Hanborough to be used as a youth club. The Hut needs a general refurbishment – carpets, windows guttering etc. Tradesmen are lined up to do the works free of charge but they need to purchase the equipment.

The youth club will give all young people in the parish a controlled, fun environment to meet in, positive activities will take place in every session. At the moment there are a number of groups that meet in the parish such as cubs, scouts, brownies, guides and this will allow all age rages, genders, ethnic origins to 'hang out' together.

It will be a fun, enjoyable environment to meet friends, make new friends, hang out, play sports. Also it is hoped to run a veggie garden with the help of the older generation in the village – helping to bridge the gap between the generations.

Total project cost, including: £12,700

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Works required (see attached)	8200
Sports equipment, sofas, electrical equipment etc	4500
TOTAL COST OF PROJECT (A) =	£ 12,700
B: Matched funding in place and secured (please list where the funding has come from)	
Cottsway House (Purchase of Hut)	2100
Parish Council (Peppercorn Rent)	1200
Donation from football club	500
Labour of tradesman to carry out works x 12	1200
Total of matched funding (B) = 5000	
A – B = Total grant requested (no more than £5000)	5000

young people benefiting

40-50 +

Age range:

8-16

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good bid with a lot of involvement from young people to provide a good long term facility. A range of matched funding – disappointing not to see funding from WODC.

Completed by: Annelies Henshall

Suggested amount to award £5000

A - B = Total grant requested (no more than £5000)		5000
Total of matched funding (B) = £5000		5000
Labour of tradesman for carry out works x 12		1500
Donation from football club		500
Parish Council (Pepercorn Farm)		1200
Cottaway House (Purchase of fuel)		2100
B: Matched funding in place and secured (where the work is the funding for the work)		5000
TOTAL COST OF PROJECT (A) = £12,500		12500
Sports equipment, solar, electrical equipment etc		4500
Works required (see attached)		8000
A: Breakdown of items (see attached page 2 & 3)		8500
Cost £		8500
B - How much match funding has the organisation got?		5000
A - Breakdown of items		5000
Total project cost, including: £12,500		12500

Works required

Budget Costs

• Cut back and clear grass, bushes, brambles & level off	Labour
• Clean existing slabs	Labour
• Cut grass	Labour
• Seed grass area if required	Labour
• Repair / Replace shiplap timber	£500.00
• Replace insulation where required	£300.00
• New Double Glazed Windows (8 required)	£1600.00
• New Double Glazed Front & Back Door (2 Required)	£700.00
• New Double Glazed Patio Door Set	£700.00
• Repair / Replace guttering	£300.00
• Remove & Dispose of old kitchen units	Labour
• Supply new kitchen units, worktop, Sink, Taps	£1000.00 inc
Labour	
• Remove kitchen wall and make good	Labour
• Remove office wall and make good	Labour
• Uplift and dispose of carpet	Labour
• Supply new heavy duty carpet & Anti Slip Vinyl to Kitchen	£1800.00 inc
Labour	
• Decorate throughout	£400.00 inc
Labour	
• Remove and dispose of existing toilets	Labour
• Supply and fit new toilets & basins	£400.00 inc
Labour	
• New Anti Slip Vinyl Flooring to toilets	£200.00 inc
Labour	
• Test all wall mounted heaters electrics throughout.	£300.00

TOTAL: £8200.00

Sports Equipment, sofas, electrical equipment etc: £4500.00

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	C0F041
Application received:	27/7/12
Acknowledgement letter sent:	6/8/12
Amount requested:	£5000

Name of Organisation	Hanborough Youth Club
Project Name	Hanborough Youth Club
How much are you requesting? (no more than £5k)	£5000.00

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8-16
Number of children & young people who will benefit from this project	40-50 (maybe more)

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We held an open day where we invited all the young people along, at this day we had different activities running along with a large "Ideas Board" (see pictures) where we asked the youngsters for there suggestions on, activities, open times, rules, equipment. The feed back was extremely positive and encouraging.

Since then we've formed a committee which has one of the youngster taking a key rolling, we want the youth club to be very much a club for them, rules made up by themselves, run by thereselves and overseen by the committee. We will be run purely by volunteers within the community.

What do you want to do? (please describe the project you want funding for)

We are proposing to use the old St John's Ambulance Hut in Long Hanborough, Cottsway house own the land and have purchased the Hut off of SJA for £2100.00. The Parish Council will be taking on a 25 year lease with the Youth Club being the main user of the Hut, The youth club managing group will run the day to day books of the hut under the Parish Council's Umberella. The Hut needs a general refurbishment, carpets, decoration, double glazed window & doors, guttering, replacement timber boarding to outside face, some new wall insulation. We have the tradesman lined up to do the works FOC but need to purchase the materials. We will also be starting from scratch when it comes to equipment.

Why is your project important? (and why do you want to do it?)

It will give all the young people of the parish a controlled, fun environment to meeting in, positive activities will take place every session, at the moment although there are a number of groups that meet in the parish such as cubs, scouts, brownies, guides this will allow all age ranges, genders, ethnic origins to "hang out" together. The youth club will project a positive message, not only locally but throughout the surrounding areas.

How will your project help or benefit children and young people in the community?

It will offer a fun, enjoyable environment to meet friends, make new friends, hang out, play sports. All will be welcome. It was also suggested that the youth club has its own veggie garden, ask a few of the "old boys" to teach them how to grow veggies which could then be sold at the local village market. The cross generation idea seems to be a winner, help to bring young and old together.

Please tell us the **total** project cost, including: £12,700.00 (see enclosed programme)

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Double Glazed Windows & Doors	£3000.00
Guttering	£300.00
Repair Shiplap Timber	£500.00
Replace Insulation	£300.00
Decoration (Exterior & Interior)	£400.00
Test & Certify Electrics throughout	£300.00
Vinyl Flooring to toilets	£200.00
TOTAL COST OF PROJECT (A) =	£5000.00
B: Matched funding in place and secured (please list where the funding has come from)	
Cottsway House (Purchase of the hut)	£2100.00
Parish Council (Peppercorn Rent)	£1200.00
Donation from Football Club	£500.00
Labour (Tradesman to carry out works x 12)	£1200.00
Total of matched funding (B) =	£5000.00
A - B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	August 2012
Finish date:	October 2012

Chill Out Fund 2012-2013

Reference #:

COF042

Meeting date:

Sept

Name of Organisation

Hanborough Parish Council

Project Name

Hanborough Pavillion/ Parish hall
Redevelopment

Amount asked for:

£5000

Timescale

13th August 2012 –
24th May 2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To update the pavilion/parish hall by providing more flexible use of the building by creating more useable areas for children to use, particularly outside of normal school hours.

The current building is well used by pre-school children and members of junior sports teams but need to be updated and modernized.

It will provide newer and safer conditions for young people with greater space and more rooms for clubs and sports, thereby encouraging young people to become more proactive.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Updating the pavilion/parish hall (costs including build cost and professional fees)	£486,000
TOTAL COST OF PROJECT (A) =	£486,000
B: Matched funding in place and secured (please list where the funding has come from)	
WODC grant	£100,000
WREN	£44,500
PC reserve	£36,000
HPFA	£8,500
Hanborough sport and social club	£5000
Remainder made up from PWLB loan	
Total of matched funding (B) =	£481,000
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

50+

Age range:

3yrs +

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This bid would provide an excellent community facility, particularly for sports initiatives with children and young people. Good matched funding.

Completed by: Annelies Henshall

Suggested amount to award £5000

A - B = Total grant requested (no more than £5000)	£5000
Total of matched funding (B) =	£481,000
Remainder made up from PWLB loan	
Handborough sport and social club	£5000
HRFA	£8,500
PC reserve	£36,000
WREN	£44,500
WODC grant	£100,000
B: Matched funding in place and secured (no more than £5000)	
TOTAL COST OF PROJECT (A) =	£486,000
Updating the pavilion/parish hall (costs including build cost and professional fees)	
A: Breakdown of items (costs to be covered by the grant)	£486,000
Cost £	
B - How much match funding has the organisation got?	
A - Breakdown of items (costs to be covered by the grant)	
Total project cost including:	



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF042
Application received:	13/8/12
Acknowledgement letter sent:	13/8/12
Amount requested:	£5000

Name of Organisation	HANBOROUGH PARISH COUNCIL
Project Name	HANBOROUGH PAVILION / PARISH HALL REDEVELOPMENT
How much are you requesting? (no more than £5k)	£ 5,000

Has your organisation applied for this funding before?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
How many times have you applied for the funding?	We have received <u>NIL</u> times before. Total received before is £ _____

Age range of children & young people that will be using the project	FROM AGE 3 YRS UPWARDS
Number of children & young people who will benefit from this project	CURRENTLY 50 APPROX BUT HOPING TO ATTRACT MORE

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

What do you want to do? (please describe the project you want funding for)

PROVIDE MORE FLEXIBLE USE OF THE BUILDING BY CREATING MORE USEABLE AREAS FOR CHILDREN TO USE, PARTICULARLY OUTSIDE OF NORMAL SCHOOL HOURS.

Why is your project important? (and why do you want to do it?)

THE CURRENT BUILDING IS WELL USED BY PRE-SCHOOL CHILDREN AND MEMBERS OF JUNIOR SPORTS TEAMS, BUT NEED TO BE UPDATED AND MODERNISED

How will your project help or benefit children and young people in the community?

IT WILL PROVIDE NEWER AND SAFER CONDITIONS FOR YOUNG PEOPLE WITH GREATER SPACE AND MORE ROOMS FOR CLUBS AND SPORTS, THEREBY ENCOURAGING YOUNG PEOPLE TO BECOME MORE PROACTIVE.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
UPDATING THE PAVILION / PARISH HALL (COSTS INCLUDE BUILD COST + PROFESSIONAL FEES)	486,000
TOTAL COST OF PROJECT (A) =	486,000
B: Matched funding in place and secured (please list where the funding has come from) WDC GRANT £100,000, WREN £44,500, PC RESERVE £36,000, HPFA £8,500, HANBROUGH SPORT AND SOCIAL CLUB £5000, REMAINDER MADE UP FROM PWLB LOAN.	
Total of matched funding (B) =	481,000
A - B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must be before 31st March 2013)

Start date: 13 AUGUST 2012

Finish date: 26 MAY 2013

Chill Out Fund 2012-2013

Reference #:

COF043

Meeting date:

10/09/12

Name of Organisation

Yellow Submarine Respite

Project Name

Age appropriate residential holidays

Amount asked for:

£4700

Timescale

Jan – Mar 2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

‘Yellow submarine’ support just under 50 young people (11-24 yrs old) with special needs in Oxfordshire. After face to face discussions and surveys, the young people have chosen to go to an outward bound centre in Exmoor and one to Alton Towers. Each trip would take 5 young people with learning disabilities (and in some cases multiple disabilities) and would be staffed at close to a one to one basis.

The activities will give a gentle exposure to various social and life skills and build confidence for independence as the difficult challenge of transition approaches.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
See separate sheet	
TOTAL COST OF PROJECT (A) =	£10,683
B: Matched funding in place and secured (please list where the funding has come from)	
The Boutell Bequest	£3000
Ammco Trust	£1000
Canaccord Genuity	£700
Total of matched funding (B) =	£4700
A – B = Total grant requested (no more than £5000)	£4700

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is an excellent project and it is important that young people with special needs can go on holidays of this type. Feedback from young people is very positive. However, this is high cost for low number of young people who are also contributing towards the holiday. OCC provides a separate fund (Short Breaks) to contribute towards this kind of initiative. We suggest an application to this fund. The Chill Out fund does not support costs for organisation's infrastructure costs and I suggest we make a contribution of £2000 towards this project.

Completed by: Ruth Ashwell

Suggested amount
to award
£2000

Supplementary Information

	Exmoor	Alton Towers	Total
Accommodation	1475	950	2425
Food	400	300	700
Transport	250	250	500
Activities	200	400	600
2 holiday leaders/trip	1356	1356	2712
1 paid helper	500	500	1000
Volunteer expenses	100	100	200
Management time	678	678	1356
Office costs	570	570	1140

Total Cost 10,683

Suggested amount
to award
£2000

Completed by: Ruth Astwell

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	Cof043
Application received:	13/8/12
Acknowledgement letter sent:	13/8/12
Amount requested:	£4,700

Name of Organisation	Yellow Submarine Respite
Project Name	Age appropriate residential holidays
How much are you requesting? (no more than £5k)	£4,700 ⁰⁰

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received <u>—</u> times before. Total received before is £ <u>—</u>

Age range of children & young people that will be using the project	16-24 yrs old
Number of children & young people who will benefit from this project	10

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>“Yellow Submarine” is a charity which supports just under 50 young people (11-24 yrs old) with special needs in Oxfordshire. We regularly ask what else we can do to make their lives better and because holidays was a common response we decided to get the young people themselves to help design a future project around this. We conducted face to face discussions and surveys using easy read forms as well as online surveys using social media such as Facebook to discover what sort of holiday people would like and what they wanted to get out of a trip. The data collected is attached.</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>Based on the results of the young people's input we discovered that there is a universal desire for us to provide more residential holidays during the school holidays. There was a fairly even spread between people wishing to go an 'adventure', a 'seaside' and a 'theme park' holiday and so we'd like to be able to provide 2 age appropriate holidays, one going to an outward bound centre in Exmoor and one to Alton Towers. Each trip would take 5 young people with learning disabilities (and in some cases multiple disabilities) and would be staffed at close to one to one basis, depending on needs. This is a successful formula that we've provided in the past.</p>

Why is your project important? (and why do you want to do it?)

We know from research, and indeed our own survey with young people, that constructive activities in their leisure-time is very important. Reasons given were that the young people like to be given a chance to socialise with friends (to avoid isolation), it means you can try new things (broadening horizons), it's good to gain in independence, and equally important (but sometimes neglected) simply because it's fun, which has a crucial impact on overall health and wellbeing for this vulnerable group.

How will your project help or benefit children and young people in the community?

In addition to providing a raft of fun and challenging activities, we will encourage the young people to plan their meals, contribute to shopping, and prepare or cook meals based on their abilities. Everyone is supported on the breaks to learn new skills, express themselves and within a protected environment to look after both themselves and one another. We aim to give a gentle exposure to various social and life skills and build confidence for independence as the difficult challenge of transition approaches.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
- B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
<i>See information on separate page attached.</i>	
TOTAL COST OF PROJECT (A) =	£ 10,883
B: Matched funding in place and secured (please list where the funding has come from)	
<i>The Routell Request</i>	<i>£ 3,000</i>
<i>Ammco Trust</i>	<i>£ 1,000</i>
<i>Canaccord Gravity</i>	<i>£ 700</i>
<i>Receipts - charge of £150 / person. Projected so match funding not requested.</i>	<i>(£1,500)</i>
Total of matched funding (B) =	
A - B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must before 31st March 2013)

Start date:	<i>JANUARY 2013</i>
Finish date:	<i>MARCH 2013</i>