

CABINET – 18 OCTOBER 2011

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 15 November 2011

▪ **Establishment Review - November 2011** Cabinet,
Quarterly staffing report, with analysis of main changes since the 2011/130
previous report and including a progress report on the
Establishment Review.

▪ **A Revised Policy for Transport Eligibility within Adult Services** Cabinet,
2011/140
To consider an in principle agreement to a revised policy to
support the eligibility criteria for the provision of transport within
adult services and seek authority to proceed with a 3-month
public consultation on the revised policy.

▪ **Joint Strategic Commissioning Arrangements with NHS Buckinghamshire and Oxfordshire Cluster PCT** Cabinet,
2011/167
To seek approval for the renewal and potential expansion of the
following s75 (NHS Act 2006) partnership arrangements
between the Council and the PCT.

- Mental Health (to include targeted child and adolescent mental health services)
- Learning Disability
- Older People
- Physical Disabilities

Joint Responsibility: Cabinet Members for Adult Services and Children, Education & Families.

▪ **2011/12 Financial Monitoring & Business Strategy Delivery Report - September 2011** Cabinet,
2011/128
Monthly financial report on revenue and capital spending against
budget allocations, including virements between budget heads.

▪ **Business Strategy and Service & Resource Planning Report for 2012/13 - 2016/17 - November 2011** Cabinet,
2011/129
To provide an update to the service and resource planning
process for 2012/13 – 2016/17, including implications of the
comprehensive spending review.

▪ **Treasury Management Mid Term Review** Cabinet,
2011/133
To provide a mid term review of Treasury Management activity in
2011/12 in accordance with the CIPFA code of practice.

- **Developer Contributions to Service Infrastructure** Cabinet,
 To consider a summary of developer contributions secured to 2011/048
 County service infrastructure through the planning process for
 2010/11 and the amounts negotiated, received and spent
 throughout the year.
- **St Christopher's Primary School** Cabinet,
 If objections to the statutory proposal are received, to consider 2011/072
 representations and decide whether to expand St Christopher's
 Primary School, Cowley.
- **Woodstock Primary School** Cabinet,
 If objections to the statutory proposal are received, to consider 2011/118
 representations and decide whether to expand Woodstock
 Primary School.
- **Cotteslowe Primary School** Cabinet,
 If objections to the statutory proposal are received, to consider 2011/120
 representations and decide whether to expand Cotteslowe
 Primary School.
- **Progress Report on CLA and Leaving Care** Cabinet
 To note progress and issues in relation to the Children and 2011/112
 Young People in the Council's care.

Cabinet Member for Schools Improvement, 2 November 2011

- **St Christopher's Primary School** Cabinet Member
 If no objections to the statutory proposal are received, to decide for Schools
 whether to expand St Christopher's Primary School, Cowley. Improvement,
 2011/073

Cabinet Member for Safer & Stronger Communities, 7 November 2011

- **Response Standards Report** Cabinet Member
 To: for Safer &
 Stronger
 Communities,
 2011/131
- (a) note the contents of the report regarding the response standards for 2010/11; and
- (b) request the Chief Fire Officer to report back to the Cabinet Member for Safer & Stronger Communities on the response standards for 2011/12.

Cabinet Member for Growth & Infrastructure, 16 November 2011

- **Oxfordshire Minerals and Waste Development Framework - Annual Monitoring Report 2011** Cabinet Member
 To consider the Minerals and Waste Annual Monitoring Report for Growth &
 2010 for publication and submission to the Secretary of State. Infrastructure,
 2011/132

Cabinet Member for Transport, 17 November 2011

- **Review of Funding Support for Parish-Organised Local Dial-a-Ride Service in South Oxfordshire (Swyncombe Lifeline)** Cabinet Member for Transport, 2011/152
To continue County Council funding support for Swyncombe Lifeline service for further period until June 2013.
- **Proposed 24hr No Waiting at Any Time Restrictions - Various Junctions, Oxford** Cabinet Member for Transport, 2011/160
To seek approval for the proposal to introduce restrictions on the junctions of Arnold Road, Freelands Road, and Swinburne Road with Donnington Bridge Road, Oxford, to improve road safety.
- **Higham Way, Banbury - Road Adoption** Cabinet Member for Transport, 2011/004
To seek approval regarding adoption/land transfer of Higham Way and the traffic management scheme.
- **B4016 Blewbury - Speed Limits** Cabinet Member for Transport, 2011/170
To consider approval of proposed changes to speed limits arising from new housing development.