



OCCG STRATEGIC OVERVIEW AND PLANNING REQUIREMENTS FOR 2014/15 ONWARDS

Planning outputs required

The CCG has to deliver the following within the current planning round:

- A 5 year, costed, strategic plan which sets out the priorities for improving health outcomes in the area and which describes the ways in which these improvements will be delivered , in partnership with social care and within the confines of the resources available to the local health and social care economy.
- A 2 year operational plan which sets out, in some detail, the “must do” work programmes which will need to be successfully delivered in the next 2 years to ensure we have a realistic chance of meeting our 5 year objectives. This plan will need to be accompanied by detailed finance and activity submissions,
- An Integrated Transformation Fund (ITF) plan, which conforms to the national template and which delivers the defined national outcomes.
- An IM&T strategy for the patch.

Timescales

- All these plans need to be complete enough to be assured in draft form by the Area Team by mid-January, ready for first formal submission to NHS England by early February.
- The ITF plan will need to be submitted in its final form on February 15th
- The 2 year plan will need to be submitted in its final form by March 31st
- The near complete 5 year plan will need to be submitted by March 31st, but there may be some scope to update and refine this over the summer, as the national Call to Action campaign concludes.

Work underway

- The Locality Clinical Directors are currently all leading planning workshops with their member practices, patient groups and local stakeholder organisations – and these are actively promoting thinking about radical changes in the delivery of primary and community health services
- OCCG has prepared a strategic overview document (attached) that is out for engagement. This is aligned to seeking views on the NHS England “Call for Action”.
- The Health and Well Being Board is also receiving a paper on establishing a process to use the resources allocated to Oxfordshire through the Integration Transformation Fund

OCCG is currently reviewing arrangements for coordination all of the planning requirements with the ongoing work of the Financial Challenge Board.

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