

CABINET – 16 FEBRUARY 2010

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 16 March 2010	
<ul style="list-style-type: none"> ▪ Financial Monitoring - March 2010 Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads 	Leader, 2009/202
<ul style="list-style-type: none"> ▪ Performance Management: 3rd Quarter Progress Report Against Priorities and Targets Quarterly Performance Monitoring Report 	Leader/Deputy Leader, 2009/204
<ul style="list-style-type: none"> ▪ Establishment Review - March 2010 Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review 	Deputy Leader, 2009/203
<ul style="list-style-type: none"> ▪ Compensation Agreement for Extra Care Housing Cabinet is asked to agree compensation for Bedfordshire Pilgrims Housing Association for the cost of construction of Extra Care Housing in Banbury should there be a failure to agree lease agreements between Bedfordshire Pilgrims Housing Association and County Council. Extra Care Housing is a strategic priority for County Council and Social Care and the lease arrangement will follow those already in place elsewhere. 	Adult Services, 2010/018
<ul style="list-style-type: none"> ▪ Homes & Communities Agency Single Conversation: Local Investment Plan To consider the draft Local Investment Plan prepared on behalf of the Spatial Planning and Infrastructure Partnership. 	Growth & Infrastructure, 2010/005
<ul style="list-style-type: none"> ▪ Progress Report on CLA and Leaving Care To note progress and issues in relation to the Children and Young People in Council's care 	Children, Young People & Families, 2009/232
<ul style="list-style-type: none"> ▪ Wood Farm Primary School and Slade Nursery School To consider a project appraisal for the construction of replacement school accommodation and community facilities. 	Children, Young People & Families/Schools Improvement, 2009/239
<ul style="list-style-type: none"> ▪ Oxford School To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary 	Schools Improvement, 2010/006
<ul style="list-style-type: none"> ▪ Wood Farm Primary School If objections are received, to consider the statutory notice to expand Wood Farm Primary School. 	Schools Improvement, 2009/194

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| <ul style="list-style-type: none"> ▪ Larkrise Primary School
To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received. | Schools Improvement, 2009/190 |
| <ul style="list-style-type: none"> ▪ The Cooper School, Bicester
To consider a project appraisal for the construction of a new 6th Form Centre | Schools Improvement, 2009/238 |
| <ul style="list-style-type: none"> ▪ Transport Services Contract Award
To consider contract award | Transport Implementation, 2009/170 |
| <ul style="list-style-type: none"> ▪ City Centre Street Scene Manual (Part One)
To seek endorsement of City Centre Street Scene Manual (Part One). | Growth & Infrastructure, 2010/003 |
| <ul style="list-style-type: none"> ▪ Local Transport Plan 3
To seek approval of the loss of draft policies as the basis for further developing the Local Transport Plan 3 | Transport Implementation, 2010/017 |
| <ul style="list-style-type: none"> ▪ IRMP Action Plan - final
To seek approval of the final IRMP action plan 2010/11 | Safer & Stronger Communities, 2009/151 |
| <ul style="list-style-type: none"> ▪ Cogges Trust
To seek approval to complete the legal details, agreements and lease of the new Trust. | Safer & Stronger Communities, 2010/007 |

Cabinet Member Decision - Deputy Leader, 16 March 2010

- **Grounds Maintenance**
Grounds Maintenance is currently a service provided by Enterprise to OCC sites and schools. The contract under which service is provided expires in March 2010. It is proposed that the service is brought in-house as part of Shared Services, Food with Thought/QCS. The proposal is contained within a detailed business case. 2010/010

Cabinet Member for Children, Young People & Families, 2 March 2010

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| <ul style="list-style-type: none"> ▪ Residential Care Contract for Children in Complex Needs
To agree a joint contract for residential care with 5 other local authorities | 2009/231 |
| <ul style="list-style-type: none"> ▪ Chill Out Fund 2009/10
To consider applications received (if any) from the Chill Out Fund | 2009/060 |
| <ul style="list-style-type: none"> ▪ Early Years Capital Grants
To consider full applications received (if any) for Early Years Capital Grants | 2010/015 |

Cabinet Member for Schools Improvement, 2 March 2010

- **St Nicholas Infants and Fir Tree Junior (Wallingford)**
To seek permission to consult on the possibility of merging both schools to create an all through primary school. 2009/241
- **The Grange Primary School**
To consider a project appraisal for the construction of a new 6 classroom block to replace temporary classrooms. 2009/242

Transport Decisions Committee, 25 March 2010

- **Review of Funding for Body Representing People with Disabilities (Transport for All)**
Decision on future funding and role 2009/227
- **Bicester Residents Parking Scheme - Minor Amendments**
To consider minor amendments to the Bicester parking scheme 2009/209
- **Oxford - Cowley Marsh Area - Parking Restrictions**
To consider amendments to the Cowley Marsh area parking restrictions 2009/210
- **Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions**
To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development. 2008/194
- **Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order**
To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order. 2008/043
- **Oxford - Central Area CPZ - Minor Amendments**
To agree minor amendments to the central Oxford parking scheme 2009/207
- **Oxford - Headington Central CPZ - Minor Amendments**
To agree minor amendments to the Headington parking scheme 2009/206
- **Oxford, Waterways Estate - Parking Restrictions**
To consider the introduction of parking restrictions on newly-adopted roads 2009/113
- **Oxford, Marston Area - Parking Restrictions**
Introduction of parking restrictions in areas outside the Marston south CPZ 2009/115
- **Oxford Rail Station: Planning Approval**
To consider results of a stakeholder and public consultation on the detail of a planning application for a new Transfer Deck at Oxford Station prior to submission to Oxford City Council 2009/216

- **Oxford - Magdalen Road Area CPZ - Re-Consultation on the Proposed**
 To consider proceeding on the basis of revised proposals for the introduction of a CPZ in the area, to exclude the Iffley Fields part of the zone 2009/223
- **Abingdon - New Street - Prohibition of Waiting**
 To consider responses to a public consultation on the Road Traffic Regulation Order as advertised an authorisation of the necessary work 2009/224
- **Subsidised Bus Services**
 To consider the award of new contracts following a review of supported bus services in the Oxford City and Abingdon areas together with support for bus services elsewhere in the County for which a decision is required. 2009/226
- **Kidlington - C43 Bus Lane (Bicester Road) Removal of Bus Lane**
 To consider responses to a statutory consultation 2009/237
- **Bardwell Road, Oxford : Proposed Zebra Crossing and Traffic Calming for The Dragon School**
 To decide whether or not to proceed with the proposed measures. 2009/247
- **Beech Croft Road, Oxford - Traffic Calming Measures**
 To consider whether to approve scheme for construction 2010/016

Cabinet Member for Growth & Infrastructure, 25 March 2010

- **Impact of the Proposed LEZ on Low Frequency Bus Services**
 To consider, in accordance with a decision taken on 26 March 2009, whether there should be any exemptions from the proposed LEZ, in time for this to be taken into account in the tendering for subsidised bus services due in late January 2010, which will include some services which would operate in the LEZ area 2009/211

Cabinet Member for Adult Services, 26 March 2010

- **Supporting People Programme**
 To consider approval of the 2010-11 Annual Plan, including the amount to be spent on each individual client group 2009/205

Democratic Services

January 2010