

CABINET – 28 JANUARY 2013

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 26 February 2013	
<ul style="list-style-type: none">▪ 2012/13 Financial Monitoring & Business Strategy Delivery Report - December 2012 <p>Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.</p>	Leader, 2012/127
<ul style="list-style-type: none">▪ Future Devolved Governance Local Transport Board - Consultation Feedback <p>To consider any issues raised through the consultation process and to agree the proposed governance arrangements for the Local Transport Board.</p>	Deputy Leader, 2012/197
<ul style="list-style-type: none">▪ Staffing Report - Quarter 3 <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Deputy Leader, 2012/128
<ul style="list-style-type: none">▪ Superfast Broadband Project - Stage One: Strategic Brief <p>This paper asks the Cabinet to:</p> <ul style="list-style-type: none">(a) note the report and the business case;(b) note that the capital commitment remains on track and there is no requirement for further funding;(c) approve progression on to the full Business Case on this basis.	Business & Communications, 2012/194
<ul style="list-style-type: none">▪ Proposal to Alter the Lower Age Range at Five Acres Primary School, John Hampden Primary School and West Kidlington Primary School <p>If objections are received, a decision on whether to proceed to publish a statutory notice to alter the lower age range at the primary schools in order for the attached nursery schools to become part of the primary schools' provision.</p>	Education, 2012/156
<ul style="list-style-type: none">▪ Oxford City Draft Community Infrastructure Levy (CIL) Consultation Response <p>To consider response to Oxford City draft Community Infrastructure Levy (CIL) consultation.</p>	Growth & Infrastructure, 2012/122

- **Property Asset Disposal in Cherwell** Police & Policies,
Cabinet is asked to consider options for the disposal of a number 2012/142
of surplus properties in Cherwell.
- **Community Risk Management Plan 2013-2018** Safer & Stronger
To seek approval of the draft Community Risk Management Plan Communities,
2013-2018 & Annual Action Plan 2013-2014 following 2012/073
consultation.
- **Integrated Risk Management Plan (IRMP) Fire & Safer & Stronger
Rescue - Project** Communities,
To approve the project to be delivered in the 2013-14 IRMP 2012/129
action plan.

Deputy Leader, 14 February 2013

- **Woodstock Road Public Realm Enhancements** Deputy Leader,
To seek approval to proceed. 2012/165
- **Proposed Parking Restrictions - Station Road, Deputy Leader,
Chinnor** 2012/162
To seek approval to proceed.
- **Proposed Changes to Parking Restrictions - High Deputy Leader,
Street, Witney** 2012/171
To seek approval to proceed.
- **Proposed Parking Restrictions - Brize Norton Village Deputy Leader,
To seek approval to proceed.** 2012/172
- **Proposed Parking Restrictions in Vicinity of Long Deputy Leader,
Hanborough Station** 2012/173
To seek approval to proceed.
- **Proposed Parking Restrictions - Lye Valley and Sandy Deputy Leader,
Lane, Oxford** 2012/186
To seek approval to proceed.
- **Proposed Parking Restrictions - Nursery Drive and Deputy Leader,
Beaumont Road, Banbury** 2012/187
To seek approval to proceed.
- **Proposed Zebra Crossing - Packhorse Lane, Marcham Deputy Leader,
To seek approval to proceed.** 2012/188
- **Proposed Zebra Crossing - Spring Road, Abingdon Deputy Leader,
To seek approval to proceed.** 2012/189

- **Proposed Parking Restrictions - Cumberland Road and Saunders Road, Oxford** Deputy Leader, 2012/190
To seek approval to proceed.
- **Alvescot Road Zebra Crossing** Deputy Leader, 2013/005
To seek approval to proceed.

Cabinet Member for Children & the Voluntary Sector, 4 February 2013

- **Chill Out Fund 2012/13 - February 2013** Cabinet Member for Children & the Voluntary Sector, 2012/167
To consider applications received (if any) from the Chill Out Fund.
- **Young People's Well Being Group** Cabinet Member for Children & the Voluntary Sector, 2012/193
To agree membership and terms of reference.

Cabinet Member for Education, 4 February 2013

- **Bampton CE Primary School** Cabinet Member for Education, 2012/157
To seek approval to publish a Statutory Notice to alter lower age range to create an Foundation Stage Unit.