

Service and Resource Planning Adult Social Care

**Adult Services
Scrutiny Committee
7th September 2010**

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**
www.oxfordshire.gov.uk

Budgets

	Gross Spend £m	Income £m
Older People	87	19
Adults with learning disabilities	54	6
Services to all client groups	14	1
Adults with physical disabilities	8	
Adults with mental health problems	8	
Strategy and Transformation	4	
Supporting People	16	



What do we get for this money?

Older People

- £47m residential and nursing homes: 1,600 individuals
- £20m home support: 1,700 individuals
- £3m day services: 2,000 individuals
- £6m on the jointly run Assessment & Enablement Service providing re-ablement: over 8,000 individuals
- £2m on Intermediate Care and £1m on transitional beds
- £5m on care management



What do we get for this money?

Adults with learning disabilities

- £30m supported living: 600 individuals
- £17m residential care: 300 individuals
- £7m day services: 600 individuals
- £3m direct payments/personal budgets: 150 individuals (at April 2010)
- £1m commissioning; £1m care management
- Genuine pooled budget with contributions from the PCT. Most of the resources will transfer to the County Council



What do we get for this money?

Services for all client groups

- £4m Occupational Therapy Service (including equipment)
- £6m Carers (supporting 9,000 carers)
- £2m employment service
- £2m Adult Placement Service



What do we get for this money?

Physical Disabilities/Mental Health

- Residential Care
- Home Support
- Day Services
- Care management (PD)
- Community Mental Health Teams (jointly funded)
- Drug and alcohol work (through the DAAT)



What do we get for this money?

Strategy & Transformation/ Supporting People

- Change Management
- Strategy & performance management
- Contracts
- Leadership Team
- Supporting People: housing related support service wholly grant funded overseen by Commissioning Body



What is statutory?

- Statutory requirement to meet care needs providing they meet our eligibility criteria
- Individuals have to pay towards their care if they have the means to do so (currently being reviewed nationally)
- We have discretion on how we meet those care needs
- We also provide some services which are generally available. They are intended to prevent people needing care or avoid needing more expensive forms of care



Overall Strategy

- “support strong communities so that people live independent and successful lives”
- This is what people want.
- It also reduces the demand for adult social care
- We have been following this strategy for several years now



Savings already planned I

- Investing in prevention and early intervention to reduce spending on residential care for older people
- Reducing fees for residential care for older people
- Investing in extra care housing (which is less expensive than residential care)
- Reducing the cost of home care – high hourly rate
- Increased charges for home support and day services
- Reviewing large care packages and support people to become more independent



Savings already planned II

- Reduced cost of internal home support and internal LD services
- Supported accommodation review (LD)
- Framework tender (LD)
- Contract reassessments (LD)
- Variety of savings in Strategy & Transformation
- Holding down price increases
- Adult Social Care reorganisation



Future financial challenges

- County Council needs to find £200m from its non-school budgets (£500m)
- This is 40%
- All services need to look at how they can contribute towards this
- Some of the savings on the previous 2 slides will contribute
- To find more savings we need to decide
 - whether we should stop providing some services
 - reduce spending across all services
 - or look at doing things differently
- More complex changes will take time



Core elements of our response

Focus on:

1. Prevention and early intervention: to limit the need for social care
2. Ensure that there are sufficient resources to deal with safeguarding and other crises
3. Use remaining resources on those with the greatest needs



What would this mean?

- Reduce very significantly the spending on residential care for older people
- Ensure that all other possible efficiency savings are explored
- Work with service users, carers and providers to identify options if personal budgets were reduced by up to 25%
- Protect those areas of spending which will cost the County Council in the longer term if they are reduced in the short term (e.g. carers)

