

Chill Out Fund 2012-2013

Reference #:

COF060

Meeting date:

February

Name of Organisation

The Polish Saturday School, Oxford

Project Name

Extracurricular Support

Amount asked for:

£990

Timescale

February -March
2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

We plan to extend our after school activities to provide support for the children in reading in English and Math. We want to subsidise after school clubs, because many families cannot afford any extracurricular activities. These would be music, singing, art club, and football club. We also plan to invite to Oxford a touring theatre with a polish play, followed by theatre workshop for the children.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £1880
TOTAL COST OF PROJECT (A) =	£1880
B: Matched funding in place and secured (please list where the funding has come from)	
Parent Subscriptions	£990
Total of matched funding (B) =	£990
A – B = Total grant requested (no more than £5000)	£990

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

I consider it a worthwhile bid in term of trying to engage and improve the attainment of the young people concerned.

Completed by: Sarah Burrows

Suggested amount
to award
£990

CHILL OUT FUND 2012 - 2013

Office use only	
Application number:	COF060
Application received:	9-1-2013
Acknowledgement letter sent:	9-1-2013 (email) SR
Amount requested:	£990.00

Name of Organisation	THE POLISH SATURDAY SCHOOL, OXFORD
Project Name	EXTRA CURRICULAR SUPPORT
How much are you requesting? (no more than £5k)	£ 990

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received <u>0</u> times before. Total received before is £ <u>0</u>

Age range of children & young people that will be using the project	5-18 years old
Number of children & young people who will benefit from this project	120

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

He are the Polish Saturday School, where we support the integration of 120 Polish children, who are taught in 11 classes with a ~~broad~~^{broad} curriculum delivered in Polish. We have 2 classes that prepare their pupils for the GCSE exam in Polish and 2 classes for the AS and A2 exams. We organise social events eg. Remembrance day and the Nativity play, which is an annual event that is a focus for the entire Polish parish in Oxford. We also run after school activities like football club, art club, music and singing. Twice a year we organise a theatre trip to London. These plays in London are very special, they are designed for Polish children and adults, they are professionally directed to a high standard.

What do you want to do? (please describe the project you want funding for)

He plan to extend our after school activities to provide support for the children in reading in English and Maths. Many Polish parents don't speak any English and that has a big effect on children's performance at school. We also want to subsidise after school clubs, because many families cannot afford any extra curricular activities. These would be music and singing, art club, and football club. So far parents have had to pay a small amount for these clubs, but only a few could afford them. We plan to invite to Oxford a touring theatre with a polish play, followed by theatre workshop for the children.

Why is your project important? (and why do you want to do it?)

Most of the families who attend the school are in low paid employment. They live in rented accommodation, often overcrowded and of a poor standard. We are their only contact with a Polish speaking agency from which they can gather advice. By giving their children after school activities for free open for them new opportunities, access to clubs that they would otherwise never be able to afford. Many of the parents work on Saturday, so being able to leave children longer at school give them peace of mind. Many of these families have arrived recently and have no-one who speaks English. ~~By helping them read in English and do Mathematics in whichever language is best for them, we will improve their assimilation and their performance in English schools.~~

How will your project help or benefit children and young people in the community?

This will give the children opportunities they would otherwise not have to take part in a variety of activities, and to make new friends.

The additional English and Maths will help them - especially those newly arrived - with their difficult early days in English schools.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
homework support group - staff costs	300
help with reading in English - staff costs	300
Theatre workshop and play - ^{to cover the} expenses of professional artists	250
Football club - staff costs + equipment	300
Football kits	200
Art club - materials + staff costs	200
books, equipment, stationery, school play-hall hire	230
music and singing - staff costs	200
TOTAL COST OF PROJECT (A) =	1980
B: Matched funding in place and secured (please list where the funding has come from)	
parents subscriptions	990
Total of matched funding (B) =	990
A - B = Total grant requested (no more than £5000)	990

What is the timescale for this project (completion must before 31st March 2013)

Start date: 19th January 2013

Finish date: 30th March 2013

Chill Out Fund 2012-2013

Reference #:

COF061

Meeting date:

Feb

Name of Organisation

OXS RAD

Project Name

Children and Disabled Archery

Amount asked for:

£610.00

Timescale

March 2012-
January 2014

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – **East Oxford - Bicester**

Project description?

Want to supplement our regular archery sessions at OXS RAD with both taster sessions for children as well as have a regular Sunday session during term time for Junior and Disabled members

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Facility cost on Sunday for 2 hours at £7.90 per hour (average utility costs for year). 40 weeks (8 x 5 weeks sessions) per year	632.00
Replacement children's bows annually	125.00
Facility cost during week for Taster Sessions (3 hours facility use – main hall only @ £4.12 per hour. 10 sessions per year	123.00
OXS RAD staff costs for Taster Session. Helping as well as set-up and take down (£10 per hour x 2 hours x 10 sessions)	200.00
Instructor costs for Sunday session (2/3 rd of income)	640.00
Instructor costs for Taster sessions (2/3 rd of income)	300.00
TOTAL COST OF PROJECT (A) =	2020.00
B: Matched funding in place and secured (please list where the funding has come from)	
Income from Sunday session (£40 for 5 weeks) x 24 children	960.00

Income from Taster sessions (£15 per session) x 30 children	450.00
Total of matched funding (B) =	1410.00
A – B = Total grant requested (no more than £5000)	610.00

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This appears to be a worthwhile project to be supported.

Completed by: Sarah Burrows

Suggested amount
to award
£610

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	E COFCO1
Application received:	21.1.13
Acknowledgement letter sent:	21.1.13
Amount requested:	610

Name of Organisation	OXSRAD (Oxford & District Sports and Recreation Association for the Disabled)
Project Name	Children & Disabled Archery
How much are you requesting? (no more than £5k)	£ 610

Has your organisation applied for this funding before?	Yes	No ✓
How many times have you applied for the funding?	We have received _____ times before.	
	Total received before is £ _____	

Age range of children & young people that will be using the project	12-18
Number of children & young people who will benefit from this project	30

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We run a regular archery session at OXSRAD. However, due to feedback from our Youth Club and from the children of members, we are now planning to run both a Taster session (1 day only) during school holidays for children as well as have a Junior / Disabled section that runs on Sundays during term times.

The feedback summary, obtained from 35 of our Youth Club members, is attached and shows that Archery at 40% was the most cited additional activity requested. However, due to safety and trainer availability, we have to run this programme separate from the regular Friday Youth Club. We expect approx 30 children to be interested in taster sessions and from those 24 to continue to the regular sessions.

What do you want to do? (please describe the project you want funding for)

We want to supplement our regular archery sessions at OXSRAD with both taster sessions for children as well as have a regular Sunday session during term time for Junior and Disabled members

Why is your project important? (and why do you want to do it?)

OXS RAD already hosts a growing Youth Club, but it is important that we continue to offer these children new and varied activities to maintain their interest. We already have a regular archery trainer and session and we can therefore offer this activity with relatively modest additional costs. We have agreed with the trainer to pay them a % of fee income rather than a fixed rate to reduce financing risk to OXS RAD.

How will your project help or benefit children and young people in the community?

Oxford in total has one of the lowest rates of physically active children in the country. Department of Health data for 2009/10 shows that only 26.7% of Oxford City children in school years 1-13 spend 3 or more hours per week on high quality physical activities versus a national average of 55.1%. OXS RAD Youth Club membership has grown from 41 members in 2010 to 66 in 2012, demonstrating the appeal of our centre to this group.

Please tell us the **total** project cost, including:

- A - Breakdown of items you are seeking funding for
- B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Facility cost on Sunday for 2 hours at £7.90 per hour (average utility costs for year). 40 weeks (8 x 5 weeks sessions) per year	632.00
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TOTAL COST OF PROJECT (A) =	2020.00
B: Matched funding in place and secured (please list where the funding has come from)	
Income from Sunday session (£40 for 5 weeks) x 24 children	960.00
Income from Taster sessions (£15 per session) x 30 children	450.00
Total of matched funding (B) =	1410.00
A – B = Total grant requested (no more than £5000)	610.00

What is the timescale for this project (completion must before 31st March 2013)

Start date:	March 2013
Finish date:	January 2014