

CABINET – 17 JULY 2012

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 18 September 2012	
<ul style="list-style-type: none"> ▪ Establishment Review - Q1 Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review. 	Cabinet, 2012/066
<ul style="list-style-type: none"> ▪ Corporate Plan Performance and Risk Management Report for the 1st Quarter 2012 Quarterly Performance Monitoring report. 	Cabinet, 2012/067
<ul style="list-style-type: none"> ▪ Academies - Identification of Sponsors for New Academies required to Support Housing Growth To seek approval to decision making process in this regard. 	Cabinet, 2012/105
<ul style="list-style-type: none"> ▪ Expansion of Botley School to 2 Form Entry If objections are received, to decide whether to publish a Statutory Notice. 	Cabinet, 2012/089
<ul style="list-style-type: none"> ▪ 2012/13 Financial Monitoring & Business Strategy Delivery Report - July 2012 Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads. 	Cabinet, 2012/064
<ul style="list-style-type: none"> ▪ Business Strategy and Service & Resource Planning Report for 2013/14 - 2017/18 - September 2012 To provide background and context to the service and resource planning process for 2013/14 – 2017/18. 	Cabinet, 2012/065
<ul style="list-style-type: none"> ▪ Oxfordshire Residual Municipal Waste Bulking and Haulage Procurement To seek approval for award of contract. 	Cabinet, 2012/088
Deputy Leader, 6 September 2012	
<ul style="list-style-type: none"> ▪ Bicester Town Centre Traffic Management To seek approval of a traffic management scheme to improve access to Bicester Town Centre by non-car modes whilst not having a detrimental impact on traffic flow. 	Deputy Leader, 2012/080
<ul style="list-style-type: none"> ▪ Bus Subsidy Contracts To seek award of contracts for subsidised bus services largely in the Chipping Norton and Charlbury area (possibly including one or two others elsewhere in the County) 	Deputy Leader, 2012/081

Cabinet Member for Children & the Voluntary Sector, 10 September 2012

- **Chill Out Fund 2012/13 - September 2012** Cabinet Member
To consider applications received (if any) from the Chill Out for Children & the
Fund. Voluntary Sector,
2012/068

Cabinet Member for Education, 10 September 2012

- **Stanton Harcourt Primary School : Alteration of Lower Age Range and Merging with Preschool - Stage One** Cabinet Member
Stage One – whether to proceed to publish a statutory notice. for Education,
2012/103

Cabinet Member for Growth & Infrastructure, 4 September 2012

- **Van and Trailer Permit Scheme 2 Year Review** Cabinet Member
To consider and approve the Van and Trailer Permit Scheme 2 for Growth &
year review. Infrastructure,
2012/040

Cabinet Member for Safer & Stronger Communities, 3 September 2012

- **Village Hall and Community Centre Grants 2012/13** Cabinet Member
The County Council's grant scheme for the improvement of for Safer &
village halls and other community buildings is administered by Stronger
the Oxfordshire Rural Community Council (ORCC). This report Communities,
summarises the applications received and recommends 2012/011
allocation from the grant fund for 2012/13.