

# CHILL OUT

2009/2010

Meeting date:

March

**Name of Organisation**

Oxfordshire Sports Partnership

**Name of Project**

Oxfordshire Youth Games

Revenue:

£

Capital:

£4000

<b>1995</b>	See attached sheet	2000
	<b>TOTAL AMOUNT OF PROJECT</b>	20000
	<b>Match funding</b>	16000
	<b>Chill out</b>	4000

Area: Central



Northern



Southern



Brief description of project

The games are intended to encourage young people to become involved in sport and a healthy lifestyle, whether as participants, coaches or sports leaders. The benefits are increased participation for children at the margins of sport, creating more players, positive life style habits and more coaches and sports leaders into clubs.

CMDCY4

# young people benefiting

Age range:

Match funding in place (with whom and amount)

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is an excellent event bringing together children from across Oxfordshire to engage in a wide range of sport. Although the event itself is held in June, this funding will provide budget towards preparation in this financial year.

Completed by: *Ruth Ashwell*

Suggested amount  
£4000

Awarded: Yes

No (reason)

**1. Name of Organisation:**

Oxfordshire Sports Partnership

**Name of Project:**

Oxfordshire Youth Games 2010

**2. Children and Young People:**

Age range is 7-19 years

Number of children who will benefit is @10,000 in the lead up programmes and @2000 on the final day

**3. Description of Project:**

The Oxfordshire Youth Games have under gone a significant review and revision from previous years

The Oxfordshire Youth Games are now a year long event and a celebration of Oxfordshire sport. It is open to children of all abilities and from schools and Districts across the County.

The Games are a high profile, very successful and established event in the County Calendar, a celebration of sport and healthy physical activity , run by a partnership of competition managers, sports clubs, local authorities, school sport partnerships, sports national governing bodies and the core team of the Oxfordshire sports partnership

The Games are values driven, inclusive and designed to produce positive outcomes for all participating young people. The Games have the full support of schools, local authorities and the participating sports, who come together annually to manage this celebration of sport.

The Games are intended to encourage young people to become involved in sport and a healthy life style, whether as participants, coaches or sports leaders. The benefits are increased participation for children at the margins of sport, creating more players, positive life style habits and more coaches and sports leaders into clubs.

The date for the 2010 final high profile day is going to be Sunday 27<sup>th</sup> June. The venue is to be Iffley Road, Oxford.

**Why is this project important?**

The aim of the Oxfordshire Youth Games is to allow participants to come to a countywide festival to represent their district. The selection processes around the games allow participants who do not normally have the opportunity to attend a countywide event to have the opportunity to do this.

The OYG supports the huge amount of work going on in Schools by providing an opportunity for young people to take part outside of school hours and in a community setting.

**Contribution to the five outcomes**

Be healthy – the OYG process involves the provision of a huge amount of sport within schools across all 5 districts that means a huge number of young people are engaged with the process as well as the 750 or so involved in the finals day.

Enjoy & achieve – the OYG allows young people who do not normally get the chance to be involved in a countywide competition to participate and represent their district at a county level.

**Geographical Area**

Participants will come from all over the county.

**4, How much will the project cost?**

<b>Oxfordshire Youth Games</b>	
<b>Estimate breakdown of costs</b>	
Contingency	1000
Venue Hire	3075
First Aid Cover	1145
Refreshments for volunteers	500
Safeguarding Photography Registered Wristbands and photos	625
Sports Equipment	1000
T-shirts and Poloshirts	3505
Medals and trophies	400
Project Manager fee	5000
Radios hire	250
Printing designing of Certificates (to be given to Team Managers to complete and handout)	300
Additional signage -OYG Signage – Winners Board for Photos Sports, directional, etc	1000
Tape for netball markings for OYG courts	200
500 OYG Site Maps	300
Pre final day Sports Programmes support	2000
Additional equipment items (MC to see meeting mins and actions for quotes - cable ties, scissors,	200
<b>TOTAL</b>	<b>20000</b>
<b>Match funding</b>	<b>16000</b>
<b>Grant requested from Chill Out fund</b>	<b>4000</b>

The overall cost is higher than 2009 because equipment needs to be replaced as it wears out and we would like to re introduce certain elements such as volunteer refreshments we feel are essential to a conducive work environment. The event leading up to and the final day will also be bigger than 2009.

### **Have you consulted with young people?**

Feedback from previous attendees / participants / stakeholders:

*"Thank you very much for your help and organisation yesterday, and the previous tournaments. The kids had a fantastic time, as did I."*

**Ted Burch, Manager of the winning football team from Queensway School.**

*"I had a great day, some of it was quite emotional, particularly the athletics. I had forgotten how much primary school children try, quite a shot in the arm to remember why we do these jobs. I also got to meet some crucial people so a great afternoon despite the weather.*

*'It was also beautifully organised, so congratulations. It had a real developmental feel to it, which is not always the case with the youth games across the country that still exist'.*

**Sarah Norcliffe, Vice Principal  
Oxford Academy**

*"I thoroughly enjoyed my time at the Oxfordshire Youth Games and thought it was a lovely occasion; children and parents were clearly having a good time. Congratulations to you all for such a well organised, successful event.*

*'Thank you for including me on Sunday'.*

**Julie Garner, Coordinator for Oxfordshire School Sport**

*"I really enjoyed the event and thought it was both well organised and well attended. I think the whole thing was a real credit to the team that despite the appalling weather it was such a success".*

**Judith Dean, Regional Director  
Sport England**

*"Unfortunately I was unable to get to Radley on Sunday for the Oxfordshire Youth Games.*

*I have spoken to a friend as her daughter was playing rugby, they have advised that had a fun day and they all thoroughly enjoyed themselves, I think they came 6<sup>th</sup>".*

**Deborah Gorman  
Supplier for the Oxfordshire Youth Games**

*"Well done on Sunday, everything seemed to go really smooth and we have had some really positive feedback on the football which should also be passed onto yourselves".*

**Owain Prosser, Football Development Officer  
Oxfordshire Football Association**

"I really enjoyed the event. You must be delighted it was a great success and the young people really seemed to relish it!"

**Mark Richardson, Ex-Great Britain International Athlete**

"As always I very much enjoyed the day and I know the event was well received by all those who took part".

**Terry Stock, Chief Executive  
Vale of White Horse District Council**

"Thank you for the image you sent to us, a nice memento of the day. It was a fantastic event and I thoroughly enjoyed being there. What a delight to see so many children playing competitive sport in such a great venue. Thank you for allowing us to be there to see it at first hand".

'Please thank all concerned for making the event such a success".

**Brigadier Ian Inshaw  
High Sheriff of Oxfordshire**

"Thank you Amie we enjoyed our day and to see the kids competing was just wonderful".

**Councillor Bill Service,  
Oxfordshire Sports Partnership Board Member**

**Name and address of the person who will take responsibility for this work:**

Margaret Stevens  
Partnership Development Manager/OYG Project Manager  
Thame and Oxford School Sports Partnership

Lord Williams's School	or Oxford University Sports Complex
Towersey Road	lffley Road
Thame	Oxford
Oxon	OX4 1EQ
OX9 3NW	

**Name to make the cheque payable to:**

Oxford City Council

# CHILL OUT 2009/2010

Meeting date:

March

**Name of Organisation**

Thame Youth Centre

**Name of Project**

Film project

Revenue:

£

Capital:

£1425

<b>1995</b>	Compac film company project worker	1995
	Lap top	450.00
	Adobe edit suite	975.00
	<b>TOTAL AMOUNT OF PROJECT</b>	<b>3420</b>
	<b>Match funding</b>	<b>1995</b>
<b>Chill out</b>	<b>1425</b>	

Area: Central

Northern

Southern

Brief description of project

Project will be run on Tuesday evening initially and will offer young people the opportunity to learn about all aspects of film making from lighting, script writing, filming and editing. The young people will aim towards receiving accreditation in making high quality products. As their expertise evolves film nights will become a regular feature of the programme.

# young people benefiting

60-90

Age range:

12-16

Match funding in place (with whom and amount)

Extended services - £1995

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This equipment will provide a much needed opportunity for young people in Thame. It is particularly good to get funding from Extended Services contributing to the project.

Suggested amount  
£1425

Awarded: Yes

£

No (reason)



## **Chill Out Fund Application Form**

### **1. Name of Organisation**

Thame Youth Centre

### **Name of Project**

Film Project

### **2. Children and young people**

Specify the age range of the children/young people that will be supported

12 - 16

Number of children/young people will benefit

60 - 90

Describe how children/young people have been involved in this application  
(please attach any supporting documentation to demonstrate their involvement)

The Youth forum has spent a great deal of time talking to young people within the centre discussing what projects would be most popular. A huge majority of the young people want to be able to participate in film and media projects. Although we have secured funding to pay for the revenue for the project we would like to be able to buy the equipment so that the young people can continue to make their own short films in the long term.

### **3. Access to positive activity in children/young people's leisure-time**

Describe the project

The project will run on Tuesday evenings initially and will offer young people the opportunity to learn about all aspects of film making from lighting, script writing, filming and editing. They will aim towards receiving accreditation in making high quality products that they can put on both the web site and also display to the wider community. They hope to become expert enough to be able to then move on to peer education so that the running costs of the project are reduced and the project can be an ongoing part of the club programme.  
As their expertise evolves film nights will become a regular feature of the programme.

Describe why this project is important

This project is important because it is something that many young people in the area want to participate in, a pilot project took place during the summer and was incredibly successful. Several of the young people who have asked for this project are young offenders and others that we will target are not utilising the centre at present but have said that this type of work would persuade them to participate.

Describe the desired outcomes and impact for children/young people and local communities

The desired outcomes are that young people who would not normally access the service are persuaded to participate in a good project. Also young people will see that the workers have listened to their consultation and have ensured that projects that they want are pursued.

The local community will see that the young people that they are used to seeing on the streets have achieved something good and worthwhile and be given the chance to see the end results in the local centre.

**4. How much will the project cost?**

Please let us know what the project costs are, breakdown the costs for both capital and/or revenue, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund

		Revenue 1995.00	Capital 1295.00
<b>Total Cost of the Project</b> (include funding already in place)			
<b>Breakdown of costs</b>	Compac film company project worker	1995.00	
	laptop		450.00
	ADOBE Edit Suite		975.00
<b>Identify amount and source of matched funding in place</b>	Extended Services	1995.00	
<b>Total Grant Aid requested from the Chill Out Fund</b>			<del>1295.00</del> 1425-

**5. Timescale**

What is the timescale for this project (start and finish dates)

Start 9.2.10	Finish 8.6.10 ( ongoing if equipment
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# CHILL OUT

2009/2010

Meeting date:

March

**Name of Organisation**

Campus Youth Centre

**Name of Project**

Film Club

Revenue:

£

Capital:

£1680

<b>Breakdown of costs</b>	Projector and bulbs	2000
	Projector stand	180
	Speakers and audio system	550
	Cables, dvd player, equipment inclu beanbags etc	580
	<b>TOTAL AMOUNT OF PROJECT</b>	<b>3280</b>
	<b>Match funding</b>	<b>1600</b>
	<b>Chill out</b>	<b>1680</b>

Area: Central

Northern

Southern

Brief description of project

Looking to open an additional session on a Friday evening (where there is deemed to be an evening with greatest problem of antisocial and misdemeanour).

# young people benefiting

100+

Age range:

11-19

Match funding in place (with whom and amount)

SODC safer community funding - £1600

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is a creative bid in an area that has a high level of anti-social behavior comparative to the size of the village. Good matched funding. Opening youth centre's on Friday evenings is proven to be effective and building relationships and reducing this sort of behavior, I would support this capital spend and having spoken to the applicant understand that they will be looking for revenue funding to support additional staffing next year.

Completed by: *Ruth Ashwell*

Suggested amount  
~~£1600~~ 1600

Awarded:

Yes

£

No (reason)

**Chill Out Fund Application Form**

**1. Name of Organisation**

Campus Youth Project

**Name of Project**

Film Club

**2. Children and young people**

Specify the age range of the children/young people that will be supported

11-19

Number of children/young people will benefit

100+

Describe how children/young people have been involved in this application  
(please attach any supporting documentation to demonstrate their involvement)

Young people have been involved in discussing the issue in the campus youth centre forum meetings and consulting other members in the youth club.

**3. Access to positive activity in children/young people's leisure-time**

Describe the project

We are looking to open an additional session on a Friday evening to run a film club. Young people will be provided the opportunity to watch films with their friends creating a cinema atmosphere. Young people would be involved in choosing the film that they watch and discussing the reasons for the choice with staff and forum members.

As well as this young people will have the opportunity to showcase their own films/animation which they will create using our video/editing equipment.

Describe why this project is important

The project will provide an opportunity for young people on a Friday evening (where there is deemed to be evening with the greatest problem of anti-social and misdemeanor behaviors in the village). Unlike other young people in other villages they do not have access (poor transport) or the means to go to their local cinema (which is 7 miles away) with the friends and this session would help provide an opportunity to focus their attention.

Describe the desired outcomes and impact for children/young people and local communities

- Reduction in anti-social behavior on Friday evening in the village
- Provision of an activity which is available to young people
- Local community to benefit from equipment with having a community cinema evening

**4. How much will the project cost?**

Please let us know what the project costs are, breakdown the costs for both capital and/or revenue, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund

		Revenue	Capital
<b>Total Cost of the Project</b> (include funding already in place)			
<b>Breakdown of costs</b>	Projector +bulbs		£2000
	Projector Stand		£180
	Speakers and Audio System		£550
	DVD Player		£90
	Additional Chairs/beanbags Cables/leads		£400 £90
	2 x Staffing cost for 12 week pilot	£900	
<b>Identify amount and source of matched funding in place</b>	SODC safer community funding		£1600
<b>Total Grant Aid requested from the Chill Out Fund</b>		£900	£1910

**5. Timescale**

What is the timescale for this project (start and finish dates)

Start ASAP	Finish 12 week from start of project
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# CHILL OUT

2009/2010

Meeting date:

March

**Name of Organisation**

Starlight Community Project CIC

**Name of Project**

Snuggle Safe 8-12 Club

Revenue:

£

Capital:

£550

<b>1995</b>	Printing t shirts	120.00
	Folders with front pocket	60.00
	Pens and paper for project	100.00
	Refreshments	150.00
	Facilitator fee	120.00
	<b>TOTAL AMOUNT OF PROJECT</b>	<b>550.00</b>
	<b>Match funding</b>	<b>None</b>
	<b>Chill out</b>	<b>550.00</b>

Area: Central



Brief description of project

The children from Kingfisher Green have nowhere to go locally to play inside. The project provides a safe, warm place for the children to meet once a week and enjoy some time on their own with other children. Community project is based in the heart of the community and provides an ideal location for the children to come and enjoy engaging in some positive activities and developing close relationships with each other in the community.

# young people benefiting

Age range:

Match funding in place (with whom and amount)

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

No matchfunding is identified on this bid, I have asked for details for this but until this is forthcoming I suggest we hold this bid.

Completed by: *Ruth Ashwell*

Suggested amount  
£0

Awarded: Yes

No (reason)



**Chill Out Fund Application Form****1. Name of Organisation**

Starlight Community Project CIC

**Name of Project**

Snuggle Safe 8 – 12 Club

**2. Children and young people**

Specify the age range of the children/young people that will be supported

8 - 12

Number of children/young people will benefit

12

**Describe how children/young people have been involved in this application  
(please attach any supporting documentation to demonstrate their involvement)**

The children aged between 8 – 12, who live and play close to Kingfisher Green (where we are located) were asked if they would like a small club, particularly during the winter months, so they could meet somewhere safe and local. All houses were leafleted in the local vicinity and a week before the Christmas break parents and their children aged 8-12 came along to discuss the idea. The children liked the idea and over the Christmas/New Year period they each thought of a name for their club and a picture for a logo. On their first meeting back after New Year they voted for their favourite picture and name – a picture of a Kingfisher and the name 'Snuggle Safe'. The picture was drawn by Alanta, aged 10 and the name was Elliot White's idea.

**3. Access to positive activity in children/young people's leisure-time**

Describe the project

Ground Rules for the group were discussed and agreed at the first meeting and the children talked about the types of activities they would like to undertake. They wanted a folder for their project work with a front cover that included the logo of the group and space for them to write their name. They want a copy of the Ground Rules to be kept in these folders too and they have also discussed the consequences if anyone breaks their rules. They proposed that their first project should be to find out the similarities and differences for children growing up in different parts of the world. They chose a partner to work with and they selected Australia, Egypt, America and Spain.

Describe why this project is important

The children have nowhere locally to play inside. Parents are reluctant to let them go far so they are either unable to get out and meet with their friends at all during the winter months or they are playing in the cold on the streets. The project provides a safe, warm place for the children to meet once a week and enjoy some time on their own with other children of a similar age. Our community project is based in the heart of the community and provides an ideal location for the children to come and enjoy engaging in some positive projects and developing close relationships with each other in the community.

**Describe the desired outcomes and impact for children/young people and local communities**

The desired outcomes and impact for the children is that they will develop positive relationships with each other and enjoy participating in community based activities; helping to increase understanding and friendships between families of different backgrounds. They formed their own ground rules (enclosed) and you will see that they have come up with some very positive statements and consequences. Also attached is a copy of the flipchart paper which shows what the children hope to get out of this project. The local community will benefit as the children demonstrate their appreciation and care for each other and their involvement in their local area. Future projects might include community events similar to the one we helped to organise for two of the members of this group last summer when we raised money for the Young Carers Project.

**4. How much will the project cost?**

Please let us know what the project costs are, breakdown the costs for both capital and/or revenue, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund

		Revenue	Capital
<b>Total Cost of the Project</b> (include funding already in place)			
<b>Breakdown of costs</b>	Printing T-shirts including artwork of logos designed by the young people x 12	£120.00	}
	Folders with front pocket x 12 plus delivery	£ 60.00	
	Pens and paper for project work plus printing	£100.00	
	Refreshments for weekly meetings during the winter/spring months	£150.00	
	Facilitator fee	£120.00	
<b>Identify amount and source of matched funding in place</b>	N/A		
<b>Total Grant Aid requested from the Chill Out Fund</b>		£550.00	

**5. Timescale**

What is the timescale for this project (start and finish dates)

Start December 2009	Finish May 2010 (NB depending on the success of the project it may continue again in the winter months at the end of 2010.)
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