

CABINET – 13 MARCH 2012

Renewed Section 75 Agreement with Oxfordshire PCT

Report by Director of Social & Community Services

Part one

Renewal of the Section 75 pooled budget arrangements for 2012/13 with Oxfordshire Primary Care Trust for Older People and People with a Physical Disability AND People with a Learning Disability.

Part Two

Establishing the Section 75 provider pooled budget with Oxford Health for provision of integrated services

Report by Director for Social and Community Services

Part one

Renewal of the Section 75 pooled budget arrangements for 2012 with Oxfordshire Primary Care Trust for Older People and People with a Physical Disability AND People with a Learning Disability.

Current arrangements

Older Adults and Physical disabilities

1. The current scope of the pooled budget is for social care and health needs of older adults and adults with physical disabilities. The scope of the Pool includes the following services:
 - Personal budgets
 - Care homes
 - Home support
 - Rehabilitation and day services
 - Prevention and early support (Carers)
 - Continuing health care
 - Funded nursing care

2. In 2011/12 the contributions to the OP/PD Pooled Budget are:

Oxfordshire PCT	£31.124m
Oxfordshire County Council	£88.079m
Total	£119.203m

3. In 2012/13 the contributions to the OP/PD Pooled Budget are:

Oxfordshire PCT	£31.18m
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Oxfordshire County Council	£86.04m
Total	£117.22m

Learning Disabilities

4. The current scope of the pooled budget is for social care and health needs of Adults with learning disabilities (over the age of 18 years). The scope of the Pool includes the following services:
- Personal budgets which are used to purchase a range of services, including supported living, domiciliary care, residential care, day time support and respite services.
 - Specialist health for people with learning disabilities, including community Learning Disability Health Teams, in-patient beds and continuing health care.
 - Employment services
 - Advocacy
 - Care management, social work and commissioning support
5. In 2011/12 the contributions to the Learning Disability pooled Commissioning Budget are:
- | | |
|----------------------------|----------------|
| Oxfordshire PCT: | £11.96m |
| Oxfordshire County Council | <u>£62.88m</u> |
| Total: | £74.84m |
6. In 2012/13 the contributions to the Learning Disability pooled Commissioning Budget are:
- | | |
|----------------------------|----------------|
| Oxfordshire PCT: | £12.35m |
| Oxfordshire County Council | <u>£66.83m</u> |
| Total | £79.18m |

The Case for renewal of arrangements

7. Both the current s75 NHS Act pooled budget agreements *expire* on 31/3/2012. These need to be renewed to ensure the previously agreed strategic direction can be implemented for this coming year.
8. There are agreed local Joint Health and Social Care priorities for Oxfordshire Learning Disabilities service and the Older people and Physical Disabilities services.
9. Changes will be proposed in 2012-13 to simplify pooled arrangements and align with the developing Oxfordshire Health and Wellbeing strategy and to be implemented from April 2013, allowing longer term arrangements to be put in place.

Part Two

Establishing the Section 75 provider pooled budget with Oxford Health or provision of integrated services

Introduction

10. The **National Health Service Act 2006** provides an enabling framework to use **S75** arrangements. The agreement has been in place for a number of years allowing the Council and the Oxfordshire and Buckinghamshire Mental Health NHS Trust (now Oxford Health) to offer mental health users an integrated service. The current agreement will expire end of March 2012.
11. The current scope of the arrangements is for social care and health needs of adults with mental health needs (over the age of 18 years).

Scope

12. The proposed agreement allows for the provision to include older adults, integrated mental health community teams along with the current adult teams.
13. The proposed agreement is written in such a way as to allow further services to be included in the future and for termination at six months' notice if required

Financial and Staff Implications

14. This proposal has no added or changed implications in relation to existing OCC staff who are assured of their secondment arrangements under the existing agreements. The protections assurances and arrangements that have existed under the current secondment agreement will remain in place. There are some proposed changes concerning future recruitment that strengthen social care involvement in the future agreements
15. Financial implications are limited to the contribution to the section 75 NHS Act 2006 mental health commissioning pool of existing budgets for 2012-13 in relation to social care adult mental health. The value of this is £1.8m for the provider pool OCC contribution

Recommendations

Cabinet are RECOMMENDED to:

- (a) **Endorse the proposals to agree joint agreements with Oxfordshire PCT set out above which have been approved by Oxfordshire Clinical Commissioning Group**
- (b) **Grant delegated authority to the Director and s151 officer to agree the section 75 partnership agreement with Oxford Health.**

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