

## Directorate Totals

DIRECTORATE	Total Established Posts at 31March 09	Changes to Establishment	Establishment at 30 June 2009	FTE Employed at 30 June 2009	Quarterly Change in FTE Employed	Vacancies at 30 June 2009	Grant Funded Posts	Cost of Agency Staff * £
CHILDREN, YOUNG PEOPLE & FAMILIES	1577.44	92.69	1670.13	1425.67	11.85	244.46	460.80	342,163
COMMUNITY SAFETY & SHARED SERVICES	723.48	376.04	1099.52	985.00	312.80	122.72	1.80	154,023
CORPORATE CORE	422.49	20.83	443.32	384.83	16.42	58.49	3.00	328,662
ENVIRONMENT & ECONOMY	592.13	10.70	602.83	548.23	2.47	49.69	48.30	137,787
SOCIAL & COMMUNITY SERVICES	2044.21	-40.94	2003.27	1791.03	-11.88	212.24	294.79	490,264
<b>TOTAL</b>	<b>5359.75</b>	<b>459.32</b>	<b>5819.07</b>	<b>5134.76</b>	<b>331.66</b>	<b>687.60</b>	<b>808.69</b>	<b>1,452,899</b>

Please note: The vacancies plus the FTE employed will not always be equivalent to the Establishment. Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

\* This figure does not necessarily bear a direct relationship with vacant posts.