

**Summary of Factors included in Oxfordshire's Funding Formula 2017-18**

<b>Factor</b>	<b>Further Information</b>	<b>Provisional Primary Unit Value 2017-18</b>	<b>Provisional Secondary Unit Value 2017-18</b>
Basic Entitlement - Primary	Reception uplift applied to funded pupils for Primary	£2,956.68	
Basic Entitlement – Secondary KS3	Funding allocated according to an age-weighted pupil unit (AWPU)		£4,234.81
Basic Entitlement – Secondary KS4			£4,438.24
Deprivation	Free School Meal eligibility %	£1,208.11	£2,012.86
Targeted Deprivation – IDACI Bands E&F		£0	£0
Targeted Deprivation – IDACI Band D	(Following the 2015 IDACI dataset update, the DfE have	£115.85	£126.88
Targeted Deprivation – IDACI Band C	redesigned the IDACI bands to return them to a similar	£231.70	£253.75
Targeted Deprivation – IDACI Band B	size to previous years for 2017-18 – Bands 1 to 6	£347.55	£380.63
Targeted Deprivation – IDACI Band A	become bands F to A)	£463.39	£507.50
Prior Attainment	Applied for primary pupils identified as not achieving the expected level of development within the early years foundation stage profile (EYFSP) and for secondary pupils not reaching L4 at KS2 in either English or maths. The EYFSP changed in 2013 and for pupils assessed using the old profile, funding continues to be targeted to those pupils who achieved fewer than 78 points. (The 2016 KS2 assessments are the first which assess the new national curriculum and a higher number of the year 7 cohort in the financial year 2017-18 will be identified as having low prior attainment. The DfE have used a national weighting to adjust the data so that it does not have a disproportionate influence within the overall total).	£821.41	£794.86
English as an Additional	Funding targeted at pupils	£265.57	£726.88

CMDED4

Language (EAL)	recorded as EAL for up to 2 years		
Pupil Mobility		£639.65	£0
Lump sum		£125,000	£125,000
Rates	Estimate based on prior year actual		
Split Sites	£30,000 per additional site if criteria met.	£30,000	£30,000
Exceptional Rents	Six schools eligible, where necessary rents exceed 1% of school budget and where this applies to less than 5% of all schools.	Estimate based on Prior year actual rent	

Notes: The above Basic Entitlement Unit values include the figures in the Proforma at Annex 1 of Paper 7 of the Schools Forum 12 January 2017 meeting, plus additional allocations for 2017-18 Schools Block DSG headroom reported at that meeting. Additional allocations which are subject to separate approval by the DfE, as part of the Minimum Funding Guarantee (MFG) Disapplication request process, have not been included in the Basic Entitlement Unit values above, at this stage. These additional allocations cannot be included in the Authority Proforma Tool for submission to the Education Funding Agency without receipt of formal approval from the DfE.