

Oxfordshire Supporting People Commissioning Body - 26 March 2010

| Item | Priority | Priority | Main Aim | By when | Lead | Latest activity | On track? | Risk | Factors |
|----------------------------------------------------------|-----------------|-----------------|--------------------------------------------------------------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------|--------------------------------------------------------------|
| Local Area Agreement target | | Strategic | Improve National Indicator 141 to 60% | March 2010 | Natalia Lachkou | Confirmed score achieved in Q2 2009-10 is 68.01%. | Yes | Low | Performance improved in the last four quarters. |
| Personalisation/Customer service/Service user engagement | | | Improve focus on service user | Throughout | Natalia Lachkou | Up-to-date service directory is being published quarterly. Service user representatives attend Core Strategy Group since September 2010. Housing support road show took place in Abingdon on 7 December. | Yes | Low | Within scope of Supporting People team |
| Future governance arrangements | | Strategic | Determine future of housing related support within the Oxfordshire Partnership | September 2009 | Natalia Lachkou | Supporting People Commissioning Body has retained its responsibilities | Yes | High | Depends on decisions of Public Services Board |
| Delivering financial strategy | | | Achieve target surplus and clarify what will happen to it | Throughout | Natalia Lachkou | Target surplus likely to be exceeded due to slippage on new services | Yes | Medium | Depends on decisions of Government and Public Services Board |

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| Procurement projects proposed by the administering authority | | | | | | | | | |
| Older people's services | Financial | Strategic | First new services start | April 2010 | Alison Fishpool | Contract award decisions were made on 2 February 2010. First supplier round table event took place on 26 February. Transition is taking place in all areas of the county. | Yes | High | Scale and complexity of project. |
| Young people's services | Financial | | New contracts start and savings achieved | April 2010 | John Terry | Contract award decisions have been made on 4 November. Transition is taking place. Re-tender has generated sufficient interest and bids are being evaluated. | Yes | Medium | Scale and complexity of project |

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| Services for people with mental health problems | Financial | | New contracts start and savings achieved | April 2010 October 2010 | 1 Angelo Fernandes | Final drafts of the strategy and framework have been published. Project board meets monthly. Supplier seminar took place on 18 December. Expressions of interest indicated significant market interest in this tender. Next milestone is to proceed to pre-qualifying stage of the tender. | Yes, but concerns | High | Scale and complexity of project. Project already behind timetable |
| Move on services | | | New support provider starts in wet hostel | September- November 2009 | Lorraine Donnachie | Contract awarded to Two Saints. Negotiations on management agreement with ECHG ended on 21 October. New service started on 1 November and transition went well. | Yes | Medium | Depends on colleagues elsewhere in administering authority |

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| Services for people with drugs problems | | | Ensure smooth transition for new supported housing services | May 2010 | Hazel Nicholson | Evaluation report tabled at June meeting of Core Strategy Group | Yes | Low | Within scope of Supporting People team |
| Home improvement agency services | | | New handyperson service(s) start | January 2010 | Sarah Carter | Core Strategy Group decided how to spend this grant on 25 November. Additional funding for Home Improvement Agency services has been made available from 1 January 2010. Work is progressing on setting up access to funding for gardening services via the direct payments route. | No | High | Scale and complexity of project |
| Procurement projects added by the partnership | | | | | | | | | |

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| Services for offenders and ex-offenders | | | New service(s) start(s) | April 2010 | Project manager to be appointed | First recruitment round was unsuccessful. Cross-authority steering group met on 15 February. Project has been rolled forward to 2010-11 annual plan. | No | Medium | Scale and complexity of project |
| Services for homeless people not included in the Move On tender | Financial | | New contracts start and savings achieved | April 2010 | Grace Mayo | One Oxford based service has secured funding from 1 April 2010 for further two years. One Witney based service is covered by the re-tender. Decision about one Abingdon based service is due to be taken at April Core Strategy Group meeting. | Yes, but concerns | Medium | Depends on colleagues elsewhere in administering authority |

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| Domestic violence service in West Oxfordshire and Cherwell | | | New service starts | January 2010 | Paul Walmsley | Evaluation took place in November. Contract has been awarded to A2Dominion. New service provision has started on 1 January 2010 and would increase to full capacity by April 2010. | Yes | Medium | Depends on colleagues elsewhere in administering authority |
| Wet house in Oxford | | | New service starts | April 2010 | Lorraine Donnachie | City Council should hear next from government about capital funding in March 2010. | No | Medium | Scale and complexity of project |