

Work Programme
Performance and Corporate Services Overview and Scrutiny Committee

Councillor Eddie Reeves, Chair | Tom Hudson, Scrutiny Manager
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Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
19 January 2024				
Proposed budget 2024/25 and medium-term financial strategy		Committee reviews proposed updated budget following consultation and makes recommendations accordingly.	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance (lead) Lorna Baxter, Executive Director (Resources) - lead
City Centre Accommodation Strategy	All	To consider the outline business case for the Council's city-centre accommodation, including County Hall	Overview and Scrutiny	Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services Vic Kurzeja, Director of Joint Property Services Mark Haynes, Director of Customers and Culture



Draft Customer Experience Strategy	All	Committee to consider the newly-developed Customer Experience Strategy concerning how it interacts with customers/residents.		Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services Mark Haynes, Director of Customers and Culture
19 April 2024				
Transformation Activity	All	Committee to consider the Council's current transformation activity and approaches to managing and overseeing transformation, particularly with reference to the Council's workforce, estate, and planned use of new technology.	Overview & Scrutiny	Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services Lorna Baxter, Executive Director (Resources) Stephen Chandler, Executive Director (People) Jo Hatfield, Head of Business Change

Sub-groups				
Name	Relevant strategic priorities	Description	Outcomes	Members
Democratic Process Working Group	Local Democracy	To review the key elements of support for democratic processes at Oxfordshire County Council.	Reviews the support for the council's democratic processes and makes recommendations.	Cllr Reeves Cllr Constance Cllr Baines Cllr O'Connor Cllr Van Mierlo Cllr Bennett

Briefings					
Date	Topic	Relevant strategic priorities	Description	Outcomes	Presenters
TBC	Poverty Dashboard	Tackle Inequalities in Oxfordshire	To introduce members to the recently-developed poverty dashboard	To understand the functionality of a new tool developed by the Council	Robin Rogers, Programme Director, Partnerships and Delivery