

CABINET – 19 MARCH 2013

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 16 April 2013	
<ul style="list-style-type: none"> <p>▪ 2012/13 Financial Monitoring & Business Strategy Delivery Report - February 2013</p> <p>Financial report on revenue and capital spending against budget allocations, including virements between budget heads.</p> 	<p>Leader, 2012/150</p>
<ul style="list-style-type: none"> <p>▪ Delegated Powers of the Chief Executive - April 2013</p> <p>To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It is not for scrutiny call in.</p> 	<p>Leader, 2012/151</p>
<ul style="list-style-type: none"> <p>▪ Stage One Public Consultation on Proposed Expansion of St Joseph's Catholic Primary School, Oxford</p> <p>If objections are received, a decision is sought on whether to support the Governing Body in its desire to publish a statutory notice in relation to expanding St Joseph's Catholic Primary School to 2 form entry from September 2014.</p> 	<p>Education, 2012/180</p>
<ul style="list-style-type: none"> <p>▪ Stage One Public Consultation on Proposed Expansion of Wolvercote Primary School, Oxford</p> <p>If objections are received, a decision is sought on whether to publish a statutory notice in relation to expanding Wolvercote Primary School to 1.5 form entry from September 2014.</p> 	<p>Education, 2012/182</p>
<ul style="list-style-type: none"> <p>▪ Option Appraisal Conclusions on Cutteslowe Primary School Foundation Stage Areas</p> <p>To determine whether funding should be allocated in the Capital Programme to the reconfiguration or expansion of the Foundation Stage teaching area at Cutteslowe Primary School, Oxford.</p> 	<p>Education, 2013/007</p>
<ul style="list-style-type: none"> <p>▪ Direct Construction of Infrastructure by Developers</p> <p>To consider proposed guidance on the direct construction of infrastructure by Developers and seek approval to proceed on the development as outlined in the report.</p> 	<p>Growth & 2013/018</p>

Cabinet Member for Adult Services, 16 April 2013

- **Deferred Interest Loans to Support the Adaption of Homes for Disabled Adults and Children** Cabinet Member for Adult Services, 2013/036
To seek approval for the new financial assessment and charging process for deferred interest loans.

Cabinet Member for Education, 22 April 2013

- **Proposal to Alter the Lower Range at St Peter's CE(A) Primary School, Cassington** Cabinet Member for Education, 2012/185
To determine whether to publish a statutory notice to lower the age range to create an Foundation Stage Unit.