

# Health Improvement Board 9 September 2021

## Performance Report

### Background

1. The Health Improvement Board is expected to have oversight and of performance on four priorities within Oxfordshire's Joint Health and Wellbeing Strategy 2018-2023, and ensure appropriate action is taken by partner organisations to deliver the priorities and measures, on behalf of the Health and Wellbeing Board.
2. The indicators are grouped into the overarching priorities of:
  - A good start in life
  - Living well
  - Ageing well
  - Tackling Wider Issues that determine health

### Current Performance

3. A table showing the agreed measures under each priority, expected performance and the latest performance is attached.
4. For all indicators it is clear which quarter's data is being reported on. This is the most recent data available.
5. Some areas of work will be monitored through achievement of milestones. These are set out on page 5 of this report. For Q3 and Q4 achievement progress is shown for Whole Systems Approach to Obesity and Mental Wellbeing.
6. The latest update for most indicators relates to 2020/21; therefore, RAG rating for those indicators refers to 2020/21 targets. Performance for indicators included in this report can be summarised as follows:

Of the 21 indicators reported in this paper:

**Five** indicators are **green**

**Four** indicators are **amber**

**Six** indicators are **red**:

- **2.16** Reduce the percentage of the population aged 16+ who are inactive (less than 30 mins/week moderate intensity activity)
- **2.17** Increase the number of smoking quitters per 100,000 smokers in the adult population
- **2.18** Increase the level of flu immunisation for at risk groups under 65 years
- **2.21i** Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years)
- **2.21ii** Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years)
- **3.18** Increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)

## Health Improvement Board Performance Indicators 2020/21

|                             | Measure   | Baseline            | Target 2020/21 | National or Locally agreed | Update   | Latest | RAG      | Notes   |
|-----------------------------|---|---------------------|----------------|----------------------------|----------|--------|----------|---|
| <b>A good start in life</b> | 1.12 Reduce the level of smoking in pregnancy                               | 8%<br>(Q1 18/19)    | 7%             | L (N target <6% by 2022)   | Q4 20/21 | 6.9%   | <b>G</b> | Oxfordshire CCG level,<br>Year to date provisional  |
|                             | 1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1 | 94.3%<br>(Q2 18/19) | 95%            | N                          | Q4 20/21 | 93.1%  | <b>A</b> | 24 month evaluation   |
|                             | 1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2 | 92.7%<br>(Q2 18/19) | 95%            | N                          | Q4 20/21 | 92.5%  | <b>A</b> | 5 year evaluation   |
|                             | 1.15 Reduce the levels of children obese in reception year                  | 7.8%<br>(17/18)     | 7%             | L                          | 2019/20  | 6.7%   | <b>A</b> | Measuring stopped in March 2020 by NHS/PHE - interpret with caution<br><br>Cherwell 7.1%<br>Oxford 6.5%<br>South Oxfordshire 7.9%<br>Vale of White Horse 5.5%<br>West Oxfordshire 7.4%      |
|                             | 1.16 Reduce the levels of children obese in year 6                          | 16.2%<br>(17/18)    | 16%            | L                          | 2019/20  | 16.2%  | <b>A</b> | Measuring stopped in March 2020 by NHS/PHE - interpret with caution<br><br>Cherwell 19.9%<br>Oxford 16.4%<br>South Oxfordshire 14.7%<br>Vale of White Horse 15.6%<br>West Oxfordshire 13.6% |

|             | Measure  | Baseline                     | Target 2020/21       | National or Locally agreed | Update               | Latest | RAG | Notes   |
|-------------|--|------------------------------|----------------------|----------------------------|----------------------|--------|-----|---|
| Living Well | 2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)                  | 21% (May 2018)               | 18.6%                | L                          | Nov19- Nov 20        | 21.3%  | R   | Cherwell 31.0%<br>Oxford 15.3%<br>South Oxfordshire 19.7%<br>Vale of White Horse 20.0%<br>West Oxfordshire 20.6%  |
|             | 2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population   | >2,337 per 100,000 (2017/18) | 2,919 per 100,000    | L                          | Q3 20/21             | 2423   | R   | latest data is April to December (per 100,000); next publication 7 Sept 21  |
|             | 2.18 Increase the level of flu immunisation for at risk groups under 65 years  | 52.4 (2017/18)               | 75%                  | N                          | Sep 2020 to Feb 2021 | 58.9%  | R   |   |
|             | 2.19 % of the eligible population aged 40-74 years invited for a NHS Health Check (Q1 2015/16 to Q4 2019/20)                                   | 97% (2018/19)                | N/A                  | L                          | Q1 21/22             | 67%    |     | No targets set for 2021/22 as Programme primarily paused due to COVID-19  |
|             | 2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)                                     | 49% (2018/19)                | N/A                  | L                          | Q1 21/22             | 31.7%  |     |   |
|             | 2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years)        | 68.2% (all ages) Q4 2017/18  | 80%                  | N                          | Q3 20/21             | 65.9%  | R   |   |
|             | 2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years        |                              | 80%                  | N                          | Q3 20/21             | 75.7%  | R   |   |
| Ageing Well | 3.16 Maintain the level of flu immunisations for the over 65s  | 75.9% (2017/18)              | 75%                  | N                          | Sep 2020 to Feb 2021 | 84.4%  | G   |   |
|             | 3.17 Increase the percentage of those sent Bowel Screening packs who will complete and return them (aged 60-74 years)                          | 58.1% (Q4 2017/18)           | 60% (Acceptable 52%) | N                          | Q2 20/21             | 70.3%  | G   |   |
|             | 3.18 Increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage) | 74.1% (Q4 2017/18)           | 80% (Acceptable 70%) | N                          | Q4 19/20             | 55.4%  | R   | This KPI was withdrawn by PHE for Q1, Q2 and Q3 2020/21 as there were issues with data quality due to the impact of the COVID-19 pandemic on screening services in this period. |

|  | Measure  | Baseline            | Target 2020/21 | National or Locally agreed | Update   | Latest | RAG      | Notes  |
|--|--|---------------------|----------------|----------------------------|----------|--------|----------|--|
| <b>Tackling Wider Issues that determine health</b> | 4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)                     | 208<br>(Q1 2018-19) | 208            | L                          | Q4 20/21 | 5      | -        | Cherwell: 29<br>Oxford: 90<br>S. Oxon: 9<br>VoWH: 15<br>W. Oxon: 39  |
|  | 4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living | tbc                 | 75%            | L                          | Q4 20/21 | 87.8%  | <b>G</b> |  |
|  | 4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90                                    | 90<br>(2018-19)     | 90             | L                          | Q4 20/21 | 38     | <b>G</b> | Cherwell: 10<br>Oxford: 19<br>S. Oxon: 3<br>VoWH: 1<br>W. Oxon: 0    |
|  | 4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)                                    | no baseline         | Monitor only   | -                          | Q4 20/21 | 306    | -        | Cherwell: 45<br>Oxford: 65<br>S. Oxon: 80<br>VoWH: 94<br>W. Oxon: 33 |
|  | 4.5 Monitor the number where a "relief duty is owed" (already homeless)  | no baseline         | Monitor only   | -                          | Q4 20/21 | 159    | -        | Cherwell: 41<br>Oxford: 45<br>S. Oxon: 14<br>VoWH: 21<br>W. Oxon: 38 |
|  | 4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless                      | no baseline         | Monitor only   | -                          | Q4 20/21 | 1      | -        | Cherwell: 3<br>Oxford: 1<br>S. Oxon: 1<br>VoWH: 0<br>W. Oxon: 0      |

## Health Improvement Board Process Measures 2020/21

| Measure                                  | Quarter 3  |  |     | Quarter 4   |  |     |
|--|--|--|-----|---|--|-----|
|  | Process  | Progress   | Rag | Process   | Progress   | Rag |
| <b>Whole Systems Approach to Obesity</b> | Expand the network group for the whole systems approach to healthy weight  | Network group expanded to represent all focus areas of the WSA (childhood obesity, physical activity, climate action and food).  | G   | Expand the network group for the whole systems approach to healthy weight                                 | WSA Network group now has over 75 cross sector members (childhood obesity, physical activity, climate action and food).<br>5 WSA virtual stakeholder events delivered to inform the development of the Healthy Weight Framework and Phase 4 (Action).  | G   |
|  |  | 3 WSA virtual stakeholder events held for all focus areas with a system map for each theme created to inform the WSA action plan. Further consultation planned for working with schools. |     | Building a local picture (Phase 2) and mapping the local system (Phase 3)                                 | Completed the first phase of the Oxfordshire Healthy Weight Story Map. Phase 2 in progress to focus on the built environment.<br><br>Launched a community insight project April 2021- 22 to understand the reality of healthy weight from the perspective of residents.<br><br>In progress to be completed Spring 2021.  |     |
| <b>Mental Wellbeing</b>                  | Suicide Prevention Multi-Agency Group (MAG) active and delivering to the strategy and year 1 action plan.<br><br>Mental Wellbeing Prevention Framework development following the sign up to the Concordat for Better Mental Health | Next MAG meeting on 24 <sup>th</sup> February 2021. Review of year 1 progress on strategy to be agreed in the meeting.   | G   | Suicide Prevention Multi-Agency Group (MAG) active and delivering to the strategy and year 2 action plan. | Next MAG meeting on 20th May 2021. Continue to work with a wide range of partners to prevent suicide and self-harm in the community.   | G   |
|  |  | Real time suicide surveillance continues and informs work of the MAG and action plan.  |     | Mental Health Prevention Concordat Partnership delivering the framework and Year 2 priorities.            | Real time suicide surveillance continues and informs work of the MAG and action plan. Monitor and review our actions as more information becomes available on the impact of COVID-19 on vulnerable groups.<br><br>Next Concordat meeting 14 June 2021. Year 1 progress report now complete (video). Partnership comms group now has 15 members. Mental health and suicide prevention training continues.<br><br>Mental wellbeing needs assessment available June 2021 to inform Year 2 priorities. |     |