

## **CABINET – 18 MARCH 2014**

# **OXFORDSHIRE COUNTY COUNCIL CORPORATE PLAN 2014/15-2017/18 AND CORPORATE PERFORMANCE INDICATORS 2014/15**

### **Report by the Head of Policy**

#### **Introduction**

1. This report and its Annexes provide Cabinet with a draft of the Corporate Plan for 2014/5-2017/18 (Annex 1) and the proposed Indicators of Corporate Performance for 2014/15 (Annex 2).

#### **Key Issues**

2. As part of a range of documents which set out objectives and activities ahead, Oxfordshire County Council produces a Corporate Plan (Annex 1), covering a four-year period, and refreshed on an annual basis. It is a useful tool for highlighting key current priorities and direction of travel.
3. The new edition of the Plan represents a factual update and a refreshed statement of the Leader and council's priorities.
4. Section 11 (Values) is under revision. The updated information will be included in the Plan when it is considered by the Council on 01 April.
5. The Plan will be published on the Oxfordshire County Council website and on the intranet once it has been approved by Council. A small number of copies will be printed and sent to key stakeholders, including one copy for each library.
6. Indicators of performance against our corporate priorities are identified on an annual basis and are monitored quarterly by the Performance Scrutiny Committee and Cabinet.
7. The proposed Indicators of Corporate Performance for 2014/15 (Annex 2) have been developed by directorates to support the new Corporate Plan.
8. The Performance Scrutiny Committee discussed the Plan and the Corporate Performance Indicators on 13 March 2014 – comments from the Committee will be provided to Cabinet in a verbal update.

## **RECOMMENDATIONS**

- 9. The Cabinet is RECOMMENDED to:**
- (a) note the proposed Indicators of Corporate Performance, and;**
  - (b) approve the draft Corporate Plan before it is taken to Council on 01 April 2014.**

### **MAGGIE SCOTT**

Head of Policy

Background papers: Nil.

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March 2014