

DIRECTORATE	Total Established Posts at 30 September 2012	Changes to Establishment since 31 March 2012	FTE Employed at 30 September 2012	Changes in FTE Employed since 31 March 2012	Vacancies at 30 September 2012	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1393.89	39.77	1300.78	37.29	105.82	191,652
SOCIAL & COMMUNITY SERVICES	865.33	-65.58	809.26	-62.80	41.34	353,743
COMMUNITY SAFETY	406.18	-1.02	396.60	-5.59	8.58	21,314
ENVIRONMENT & ECONOMY	525.29	-272.02	505.11	-269.07	18.48	276,991
OXFORDSHIRE CUSTOMER SERVICES	725.62	47.88	657.04	37.95	57.76	93,048
CHIEF EXECUTIVE'S OFFICE	210.61	2.29	199.46	1.38	7.29	57,656
CULTURAL SERVICES	234.67	-24.48	219.46	-23.92	11.22	0
TOTAL	4361.59	-273.16	4087.71	-284.76	250.49	994,404

Please note: The vacancies plus the FTE employed will not always be equivalent to the Establishment. Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

* This figure does not necessarily bear a direct relationship with vacant posts.