

Chill Out Fund 2012-2013

Reference #:

COF007

Meeting date:

May

Name of Organisation

Hanborough Playing Field Association

Project Name

Hanborough Playing Fields

Amount asked for:

£5000

Timescale

July 2012 to
31st March 2013

Hub Area: Witney

Project description?

They would like to improve their pavilion, there will be a completely new changing room block, thereby increasing the use for sport. There will also be a new small hall which would be used for out of school hour's clubs etc.

The whole pavilion will be improved, making it more usable for current and future use.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £465,000
Pavillion upgrade – including new changing rooms, and a new small hall	£465,000
TOTAL COST OF PROJECT (A) =	£465,000
B: Matched funding in place and secured (please list where the funding has come from)	
Agreed grant from WODC	£100,000
Hanborough Parish Council	£36,000
Hanborough Sports and Social Club	£5,000
HPFA	£5,000
Total of matched funding (B) =	£145,000
A – B = Total grant requested (no more than £5000)	£5,000

young people benefiting

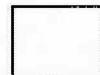
Currently 45+ but more in the future	Age range:
5-13 up to 19 in future	

Have they applied before

Yes



No



If yes, when, how much and have they completed evaluation form

£5000

Comments:

This sound like a really valuable community resource that I suggest should be awarded £5000. It would be great if the young people from the community could be involved in the redevelopment and I am pleased to hear that it will be available for sessions after school, during weekends and the school holidays. I also hope that it will be accessible to young people with a range of additional needs, including physical and learning disabilities.

Completed by: Annelies Henshall

Suggested amount to award
£5000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFOOT
Application received:	2nd April 2012
Acknowledgement letter sent:	2nd April 2012
Amount requested:	

Name of Organisation	HANBOROUGH PLAYING FIELDS ASSOCIATION.
Project Name	HANBOROUGH PAVILLION UPGRADE
How much are you requesting? (no more than £5k)	£ 5,000.

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> YES <input type="checkbox"/> No
How many times have you applied for the funding?	We have received 1 1 times before. Total received before is £ 5000 5000

Age range of children & young people that will be using the project	CURRENTLY 5-13 UP TO 19 IN FUTURE
Number of children & young people who will benefit from this project	CURRENTLY UPWARDS OF 45 MORE IN FUTURE.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

What do you want to do? (please describe the project you want funding for)
By IMPROVING THE PAVILLION, THERE WILL BE A COMPLETELY NEW CHANGING ROOM BLOCK, THEREBY INCREASING THE USE FOR SPORT. THERE WILL ALSO A NEW SMALL HALL WHICH COULD BE USED FOR OUT OF SCHOOL HOURS CLUBS ETC. = THE WHOLE PAVILLION WILL BE IMPROVED, MAKING IT MORE USEABLE FOR CURRENT & FUTURE USE.

Why is your project important? (and why do you want to do it?)

THE CURRENT PAVILLION IS VITAL TO THE COMMUNITY, BUT
WOULD HAVE FAR GREATER POTENTIAL WHEN UPGRADED.

IT NEEDS TO BE DONE AS THE CURRENT ONE IS IN SERIOUS
NEED OF REPAIR. THE UPGRADE WOULD ALLOW THE
PAVILLION TO BE A USEFUL PARISH ASSET FOR THE NEXT
FEW GENERATIONS OF CHILDREN AND ADULTS ALIKE.

How will your project help or benefit children and young people in the community?

IT WILL PROVIDE A NICE ENVIRONMENT, MAKING IT MORE
ATTRACTIVE AND USER FRIENDLY FOR THE YOUNGSTERS IN
THE PARISH, WHO MAY NOT USE IT DUE TO THE CURRENTLY
FAIRLY RESTRICTED FACILITIES.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
PAVILLION UPGRADE - INCLUDING NEW CHANGING ROOMS AND A NEW SMALL HALL PLUS BETTER FACILITIES FOR PRE-SCHOOL WHO CURRENTLY USE THE BUILDING.	£ 465,000.
HANBOROUGH SPORTS & SOCIAL CLUB	
TOTAL COST OF PROJECT (A) =	£ 465,000.
B: Matched funding in place and secured (please list where the funding has come from)	
AGREED GRANT FROM WODC	£ 100,000.
HANBOROUGH PARISH COUNCIL	36,000.
HANBOROUGH SPORTS & SOCIAL CLUB.	5,000
PAVILLION BAR H PFA.	5,000
Total of matched funding (B) =	£ 146,000
A - B = Total grant requested (no more than £5000)	£ 5000

What is the timescale for this project (completion must before 31st March 2012)

Start date: 1st JULY 2012

Finish date: APRIL 2013

Chill Out Fund 2012-2013

Reference #:

COF008

Meeting date:

14.5.12

Name of Organisation

West Oxford After School Club

Project Name

New Club Access

Amount asked for:

£1590

Timescale

Immediate start
Finish by 1.9.12

Hub Area: East Oxford

Project description?

West Oxford After School Club want to renovate and improve the adjacent playground to provide local children with a safe and inspiring environment in which to develop and have fun. The vision is to transform the playground into an educational and fun outdoor learning space for the after school club that will benefit the whole community.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Installation of new door	3180
TOTAL COST OF PROJECT (A) =	£3180
B: Matched funding in place and secured (please list where the funding has come from)	
After School Club would be able to fund half of the work from its reserves nb the access is one part of a large project to renovate the playground which is being funded from personal and grant donations as well as from the club and school	£1590
Total of matched funding (B) =	£1590
A – B = Total grant requested (no more than £5000)	£1590

young people benefiting

55

Age range:

3-11

Have they applied before Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

Agreed . It would be helpful to see plans and the vision as described. I suggest making a contribution of £600 towards the fund raising effort.

Completed by: Delia Mann – EI Littlemore

Suggested amount
to award
£ 600

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF 008
Application received:	10.4.12
Acknowledgement letter sent:	12.4.12
Amount requested:	£1590

Name of Organisation	West Oxford After School Club
Project Name	New Club Access
How much are you requesting? (no more than £5k)	£ 1590

Has your organisation applied for this funding before?	Yes	<u>No</u> Not to my knowledge
How many times have you applied for the funding?	We have received	— times before.
	Total received before is £	—

Age range of children & young people that will be using the project	3 to 11, but of greatest value to 8 - 11 range
Number of children & young people who will benefit from this project	55

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The club access is a small element of a large project to renovate the adjacent playground. All children based at the school were asked to feed into the design of the new playground via a questionnaire. (The majority of After School Club users attend the school.) and other forms of consultation as outlined in the enclosed document.

What do you want to do? (please describe the project you want funding for)

West Oxford After School Club is based in a room at the back of the West Oxford School Canteen. Currently, the adjacent play area can only be accessed via the canteen (marked in purple on plan one). We wish to install doors on the side of the building to offer direct access to the playground (highlighted on Plan One). This will initially give immediate access to the astro turf pitch which is a favourite of older club users, as well as access to the proposed Chill Out Zone for older children once built (early 2013).

Why is your project important? (and why do you want to do it?)

Children attending the After School Club enjoy making use of the adjacent outdoor spaces in the school grounds including the ^{new} garden and sports pitch areas. Children over the age of 8 are permitted to use these areas without direct adult supervision. Installing the doors will make the play area more accessible for all children attending the club, encouraging increased outdoor play.

- make the play area more accessible for all children attending the club, encouraging increased outdoor play.
- improve the ability of play leaders to monitor the safety of over 8s when they are outside without direct supervision.

How will your project help or benefit children and young people in the community?

- It will improve the safety of older children attending the club.
- It will make outdoor play + physical activities more accessible.
- After School Club is also increasing its provision of Holiday Playschemes. The club is in a small room, so increased accessibility to the adjacent playground, especially once it is renovated this summer, will enhance the experience of children attending both after school club and the playschemes.

Please tell us the total project cost, including:**A - Breakdown of items you are seeking funding for****B - How much match funding you have and from where?**

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Installation of new door	3180.
TOTAL COST OF PROJECT (A) =	£3180
B: Matched funding in place and secured (please list where the funding has come from)	
After School Club would be able to fund half of the work from its reserves.	£1590
NB the access is one part of a large project to renovate the playground which is being funded from personal + grant donations.	
Total of matched funding (B) = as well as from the Club + school.	£1590.
A - B = Total grant requested (no more than £5000)	£1590.

What is the timescale for this project (completion must before 31st March 2012)

Start date:	Work could start as soon as funding available
Finish date:	and be completed by 1/9/2012

Chill Out Fund 2012-2013

Reference #:

COF009

Meeting date:

14.5.12

Name of Organisation

Artisjustaword

Project Name

ArtOx

Amount asked for:

£2720

Timescale

Jun 12-Sep 12

Hub Area: East Oxford

Project description?

Wants to run Term time art workshops, Summer Art School, Tate Modern Trip, Exhibition. Workshops are aimed at recruiting young people (including disabled, disadvantaged and vulnerable) for summer projects and introducing them to new techniques

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £5595
Term time venue hire	450
Term time art workers	750
Term time materials	225
Tate Modern Trip	440
Summer Venue hire	500
Summer Art workers	2400
Summer Materials	300
Exhibition	530
TOTAL COST OF PROJECT (A) =	£5595
B: Matched funding in place and secured (please list where the funding has come from)	2875
Term time art workers	375
Summer art workers	2400
Exhibition	100
Total of matched funding (B) =	2875
A – B = Total grant requested (no more than £5000)	2720

young people benefiting

50+

Age range:

13-19

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£2000
Yes

Comments:

This sounds a really interesting project . I wonder how they will recruit vulnerable young people and would suggest there is a link to the Early Intervention Service to help locate the cohort. It also makes sense to see if any of this work could be undertaken at Early Intervention hubs and satellites, would like the EI to be involved in some way to locate the cohort. I suggest Chill Out makes a financial contribution to this of £500 and also can make in kind contributions as suggested.

Delia Mann EI Littlmore

Suggested amount
to award
£ 500



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF909
Application received:	5.4.12
Acknowledgement letter sent:	5.4.12
Amount requested:	£ 2720

Name of Organisation	Artisjustaword
Project Name	ArtOx
How much are you requesting? (no more than £5k)	£ 2720

Has your organisation applied for this funding before?	<input checked="" type="checkbox"/> Yes	No
How many times have you applied for the funding?	We have received 1 times before.	Total received before is £ 2,000

Age range of children & young people that will be using the project	13 — 19
Number of children & young people who will benefit from this project	50+

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

This project was planned in response to demand from young people who have taken part in past projects.

Young people were especially keen to try new art techniques, visit a London gallery and have a proper exhibition.

What do you want to do? (please describe the project you want funding for)	
Term time art workshops	- 15 evening & weekend sessions (2 hrs) 8 to 12 young people - 2 staff
Summer art school	- 10 day long sessions (5 hrs) 15 - 25 young people - 4 staff
Tate Modern trip	- 1 day long weekend trip to London gallery 20 young people - 4 staff
Exhibition	- Artwork from workshops professionally mounted
Partner orgs	will supply staff to support their children with additional needs

Why is your project important? (and why do you want to do it?)

The arts have the power to profoundly affect the world we live in. Having the opportunity to express oneself can have huge impacts on self confidence and self image.

The young people who attend our workshops will be given the opportunity to be creative and to make friends in a safe and supportive environment.

How will your project help or benefit children and young people in the community?

young people will be diverted from unsafe and anti social behaviour the sessions will be creative and fun.

young people will have the chance to show family & friends their artwork in a professionally hung exhibition.

Disabled & non disabled young people will have the chance to take part in a positive activity together

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Term time venue hire	450
Term time Art workers	750
Term time Materials	225
Take modern trip	440
Summer venue hire	500
Summer Art workers	2400
Summer Materials	300
Exhibition	530
TOTAL COST OF PROJECT (A) =	5595
B: Matched funding in place and secured (please list where the funding has come from)	
<i>See attached</i>	
Total of matched funding (B) =	2875
A - B = Total grant requested (no more than £5000)	2720

What is the timescale for this project (completion must before 31st March 2012)

Start date:	June 2012
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| Finish date: | Sept 2012 |

Chill out fund – Artisjustaword (Aijaw)

ArtOx

Term time art workshops – 15 weekend and evening sessions (2hrs) – Workshops aimed at recruiting young people (including disabled, disadvantaged & vulnerable) for our summer projects and introducing them to new techniques. 8 to 12 young people & 2 Aijaw staff per session.

Summer Art School – 10 day long workshops taking place over 5 week period. Developing on techniques learnt during term time sessions. Working towards Exhibition. 15 to 25 young people per session & 4 Aijaw staff per session.

Tate Modern trip – Day long weekend trip to London. 20 young people and 4 Aijaw staff.

Support of young people with additional needs – Partner organisations booking young people in will supply support workers.

Exhibition – Artwork from all workshops will be professionally mounted and displayed at end of project Exhibition. Audience will be drawn from Parents & friends of young people and advertised as part of our exhibition programme.

ArtOx

Item	Info	Item Cost	Match funding	Asking for
Term time venue hire	Various venues @ £30 per session (£10 per hr) x 15	£450	-	£450
Term time Art workers	2 staff @ £25 each per session x 15	£750	£375	£375
Term time Materials	£15 per session x 15	£225	-	£225
Tate Modern trip	Coach £200 4 staff @ £60 each	£440	-	£440
Summer Venue hire	Fusion art centre (10 days x £50)	£500	-	£500
Summer Art workers	4 staff @ £60 each per day x 10	£2400	£2400	-
Summer Materials	£30 per day x 10	£300	-	£300
Exhibition	Venue (£200) Hanging (£50) Framing (£200) Refreshments (£50) Publicity (£30)	£530	£100	£430
		£5595	£2875	£2720

Chill Out Fund 2012-2013

Reference #: COF010

Meeting date: May

Name of Organisation

Woodstock Youth Club

Project Name

Active Sports

Amount asked for:

£1825
(Match
funding
£1800)

Timescale

June 2012 to
ongoing

Hub Area: Witney

Project description?

The youth club has raised money to pay a sports organizer and this and the volunteer in the art room and is going very well with attendance climbing by the week.

Most of the sports equipment at the club is very old and have been repaired many times by volunteers but much of it is now beyond repair. Need new sport equipment to increase the momentum of new membership and expand the number of games available to the young people.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £3625.20
Youth worker costs @ £35/session/year	1800
Table tennis table	427.70
Unihoc sets	98.55
Indoor goals	100.00
Outdoor basketball net and stands	529.95
Volleyball nets and stands	75.00
Football target sheet	19.00
Footballs, Volleyballs, badminton equipment etc	75.00
Art materials to be purchased over the year	500.00
TOTAL COST OF PROJECT (A) =	£3625.20
B: Matched funding in place and secured (please list where the funding has come from)	
COOP community Fund } funding for youth worker	1300.00
Keith Rae Trust } costs	500.00
Total of matched funding (B) =	1800.00
A – B = Total grant requested (no more than £5000)	1825.20

young people benefiting

40-60

Age range:

8-16

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

This sounds like a positive project for young people in Woodstock. I would support this funding application so that new sports equipment can be purchased. However that it is important to note that the funds will not pay for the ongoing maintenance of the equipment or worker costs.

Completed by: Annelies Henshall

Suggested amount
to award
£1825.20

RECEIVED

16 APR 2012



CHILL OUT FUND 2012 - 2013

Office use only	
Application number:	COFO10
Application received:	16.4.12
Acknowledgement letter sent:	18.4.12
Amount requested:	£1800

Name of Organisation	WOODSTOCK YOUTH CLUB
Project Name	ACTIVE SPORTS
How much are you requesting? (no more than £5k)	£ 1800 (match funding £1800)

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8 YEARS TO 16 YEARS
Number of children & young people who will benefit from this project	40-60 - approx 40 per week

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

THE YOUTH CLUB WAS GETTING LESS WEEK ATTENDED, SO YOUNG PEOPLE WERE ASKED WHY AND THEY SAID 'IT'S BORING!' WHEN ASKED WHAT THEY WOULD LIKE ALL YOUNG PEOPLE THEY DIDN'T KNOW SO VARIOUS THINGS WERE TRIED WITH MONEY FROM A PREVIOUS FUND. STREET DANCE, ORGANISED SPORTS, ART ACTIVITIES, INTER HOUSE TOURNAMENTS AND THE DECISION WAS THEY LOVED THE SPORTS AND A DEDICATED NUMBER LIKED THE ART ROOM

SEE
ADDITIONAL
PAGE

What do you want to do? (please describe the project you want funding for)

WE HAVE RAISED MONEY TO PAY A SPORTS ORGANISER AND THIS AND THE VOLUNTEER IN THE ART ROOM IS GOING VERY WELL, ATTENDANCE IS CLIMBING WEEK BY WEEK. HOWEVER MOST OF OUR SPORTS EQUIPMENT IS VERY, VERY OLD HAS BEEN REPAIRED MANY TIMES BY VOLUNTEER BUT MUCH OF IT IS BEYOND ANY FURTHER REPAIR. WYC NEEDS SPORT EQUIPMENT TO INCREASE THE MOMENTUM OF NEW MEMBERSHIP AND EXPAND THE NUMBER OF GAMES AVAILABLE.

Why is your project important? (and why do you want to do it?)

WOODSTOCK HAS A VERY EXPERIENCED LEADER IN CHRIS OLIVER BUT ON HIS OWN ADMISSION HE IS GETTING ON A BIT, BUT WE ARE FINDING THE COMBINATION OF HIS EXPERIENCE AND THE SKILLS AND YOUTH OF SAM THE SPORTS ORGANISER IS WORKING VERY WELL. NOW THEY NEED THE EQUIPMENT TO REALLY MAKE THIS WORK.

How will your project help or benefit children and young people in the community?

IT BENEFITS THEM BY GETTING MANY OF THEM BACK INTO THE CLUB AND OFF THE STREETS

IT IS HEALTHY EXERCISE

IT ENHANCES TEAM SPIRIT

IT PREGS UP THE TIME OF VOLUNTEERS TO WORK WITH MORE "DIFFICULT" MEMBERS AND INCLUDE THEM AGAIN

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £3625.20
Youth worker costs @ £35/session/year	1800
Table tennis table	427.70
Unihoc sets	98.55
Indoor goals	100.00
Outdoor basketball net and stands	529.95
Volleyball nets and stands	75.00
Football target sheet	19.00
Footballs, Volleyballs, badminton equipment etc	75.00
Art materials to be purchased over the year	500.00
TOTAL COST OF PROJECT (A) =	£3625.20
B: Matched funding in place and secured (please list where the funding has come from)	£1800
COOP community Fund } funding for youth worker	1300.00
Keith Rae Trust } costs	500.00
Total of matched funding (B) =	1800.00
A - B = Total grant requested (no more than £5000)	1825.20

What is the timescale for this project (completion must before 31st March 2012) MAY 2013

Start date: JUNE 2012

Finish date: ITEMS PURCHASED BY SEPT 2012 - CONTINUE TO BE USED FOR MANY YEARS

Chill Out Fund 2012-2013

Reference #:

COF011

Meeting date:

May

Name of Organisation

Faringdon Twinning Association

Project Name

London 2012 Youth Project

Amount asked for:

£550

Timescale

July 7th to
July 30th 2012

Hub Area: Abingdon

Project description?

They would like to organize an Olympic Themed Exchange for the Youth of Le Mele and Faringdon to experience the Olympics/Paralympics on their doorstep. This will be led by 2 young leaders from Faringdon and Villages. Organise an exchange visit to Le Mele led by 2 young leaders who will be 18/19.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £1100
Travel for 2 young leaders to Le Mele and return	150
Travel to London for 30 yp from Le Mele and Faringdon	300
Blue badge guide to Olympic area for 30 yp	150
London Eye tickets	250
London Open Top Bus Tour	250
TOTAL COST OF PROJECT (A) =	£1100
B: Matched funding in place and secured (please list where the funding has come from)	£550
Fundraising by Faringdon Youth Exchange Participants	£550
Total of matched funding (B) =	£550
A - B = Total grant requested (no more than £5000)	£550

young people benefiting

30

Age range:

12-19

Have they applied before Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

I'm happy to award this the full amount requested. Given that there is a Paralympic focus and reference to young people from diverse backgrounds, the project would benefit from clarity/consideration about ensuring young people from disadvantaged backgrounds and those with disabilities form part of the cohort. Otherwise this seems like a well considered worthwhile proposal.

Suggested amount
to award
£550

Completed by: James Carter

RECEIVED

15 APR 2012

CHILL OUT FUND 2012 – 2013



Office use only

Application number:

(OFC11)

Application received:

16.4.12

Acknowledgement letter sent:

17.4.12

Amount requested:

£550

Name of Organisation	The Faringdon Twinning Association
Project Name	London 2012 Youth Project
How much are you requesting? (no more than £5k)	£500

Has your organisation applied for this funding before?	No
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Age range of children & young people that will be using the project	12 – 19 yrs
Number of children & young people who will benefit from this project	28 - 30

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

My name is Bethan Hand and I am 17 years of age. I am a member of the Youth Committee for the Faringdon and Villages Twinning Association in South Oxfordshire. I have taken part in our Youth Exchange since I was 12 years old. This has meant travelling to Le Mele, a similar sized town in Normandy, France and staying with a family and helping to make decisions about planning a week of activities for the Young French People when they visit us. Over the past few years I have travelled to Le Mele with the Faringdon Committee to be the Youth Representative at the joint committee meeting. I also have attended the joint committee meetings when they happen in Faringdon as well. The Twinning experience has now given me the courage to leave school and live in France for a year from September 2012!

I decided to apply for this grant as I am about to leave school and we will require new Young Leaders to take on this role. We hope to give our Youth Exchange an Olympic Theme this year and this will require considerable funding. The young people involved in the Exchange from Faringdon and Le Mele will not have had this opportunity before to experience the Olympics/Paralympics first hand.

What do you want to do? (please describe the project you want funding for)

We wish to apply for funding to:

Organise an Olympic Themed Exchange for the Youth of Le Mele and Faringdon to experience the Olympics/Paralympics on their doorstep. This will be led by the 2 Young Leaders from Faringdon and Villages.

Organise an exchange visit to Le Mele led by 2 Young Leaders who will be 18 or 19 years old.

Why is your project important? (and why do you want to do it?)

The benefit of an exchange programme for our community is tremendous as it represents :

- a real life context for a foreign language and therefore improved motivation and performance in languages in general
- friendship across national boundaries which is so important in our Olympic Year
- increased self awareness and assurance
- direct contact with another European country
- confidence and motivation to travel and explore others countries

Why do we wish to do it:

This is for the benefit of young people who live in Faringdon and surrounding villages but attend a variety of schools. Thus bringing together young people in a community with different backgrounds. The local school does not have a French Exchange programme so it is vital that the community organizes one.

How will your project help or benefit children and young people in the community?

Whilst in France the young people will stay in pairs with host families and during the day they will go on visits and spend time as a group. This helps them understand how a different culture lives and gives them a taste of French life as well as spending time with their own English group of friends from different schools.

They will have a female and male leader who will both be 18-19 yrs old. These young leaders gain a huge amount from the experience as they are accompanying a group to another country but under the supervision of the Faringdon and Le Mele Twinning Committee.

Whilst in Faringdon the French and English Youth will have the chance to get to know each other through the exciting visit to showcase the London 2012 Games on our doorstep.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Travel for 2 Young Leaders from Faringdon to Le Mele and return.	£150
Travel to London for 28 Young People from Le Mele and Faringdon and 2 Leaders	£300
Blue Badge Guide to Olympic area for 28 Young People from Le Mele and Faringdon and 2 Leaders	£150
London Eye tickets for 28 Young People from Le Mele and Faringdon and 2 Leaders	£250
London Open Top Bus Tour for 28 Young People from Le Mele and Faringdon and 2 Leaders	£250
TOTAL COST OF PROJECT (A) =	£1100
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraising by the Faringdon Youth Exchange participants.	£550
Total of matched funding (B) =	£550
A – B = Total grant requested (no more than £5000)	£550

What is the timescale for this project

Start date:	July 7 th 2012
Finish date:	July 30 th 2012

Chill Out Fund 2012-2013

Reference #:

COF012

Meeting date:

May

Name of Organisation

Didcot Air Training Corps

Project Name

Replacement Minibus

Amount asked for:

£5000

Timescale

June to
September 2013

Hub Area: Didcot

Project description?

The Didcot Air Training Corps would like to replace their aging and high cost minibus with a either a brand new or second hand 15 seater minibus. The minibus covers several hundred miles a year transporting cadets from Didcot and surrounding villages to community events. In addition, the bus transports cadets to the main ATC activities across southern England for flying, gliding, shooting first aid training, Duke of Edinburgh and a lot more.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £28000 or £15000
Second hand minibus	15000
Or	
New Minibus	28000
TOTAL COST OF PROJECT (A) =	Cost £28000 or £15000
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraised	3200
Reserves set aside from prior fundraising	5000
Total of matched funding (B) =	£8200
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

50

Age range:

13-19

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

I agree that the AIR Training Corps should have funding towards their minibus.

I appreciate that the ATC groups provide very valuable learning, positive activities and practical skills for young people. I recognize too that a number of vulnerable young people are supported through their engagement in ATC groups. The ATC teams also play an important part in their local communities and do inspire their peers to join the ATC or Sea and Army Cadets.

Completed by: Susan Blake – Didcot EI

Suggested amount
to award
£2,000

CHILL OUT FUND 2012 – 2013

Office use only	
<i>Application number:</i>	COFO12
<i>Application received:</i>	16.4.12
<i>Acknowledgement letter sent:</i>	16.4.12
<i>Amount requested:</i>	£5k

Name of Organisation	2410 Didcot Air Training Corps
Project Name	Replacement Minibus
How much are you requesting? (no more than £5k)	£ 5,000

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____ 0 _____

Age range of children & young people that will be using the project	13 to 20
Number of children & young people who will benefit from this project	52 in 2012, approximately 50 per year for 6 years

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Cadets have been fundraising in late 2011 and 2012 to raise funds to replace the squadron minibus. The minibus was purchased second hand in 2005 and now has significant mileage on it and is costing substantial funds to maintain now due to age.

Cadets have been raising funds through a number of channels in late 2011 and 2012, for example:

1. Tesco Bag pack Christmas 2011 – raised £ 2,000
2. Tesco Bag pack Easter 2012 – raised £ 700
3. Infineum Community Fund donation – raised £500

Cadets will be actively involved in further fundraising in 2012, including:

1. 50/50 split with Royal British Legion on sponsored walk in May 2012, target of £ 1,000

What do you want to do? (please describe the project you want funding for)

To replace the aging and high-cost minibus with a brand new or second hand 15/17-seater minibus. Brand new will be around £ 28,000 whilst we expect to be able to buy a second hand for around £ 15,000.

Target date in June 2012.

Why is your project important? (and why do you want to do it?)

The minibus covers several hundred miles a year transporting cadets from Didcot and surrounding villages to community events such as hospital fetes, Cholsey Model Mania and Harwell Model Railway Show where they perform car-parking, first aid and stewardship roles. In addition, the bus transports cadets to the main ATC activities across southern England, as far as Cornwall. These events include: Flying, Gliding, Shooting, First Aid training, Sports and Duke of Edinburgh activities. Didcot is a very active outdoor squadron and is often involved in adventure training activities such as road marching, hill walking and camping.

The squadron owns a large trailer used to carry marquees, tents and equipment, and this has to be towed by the minibus.

How will your project help or benefit children and young people in the community?

Didcot Squadron presently has just over 50 cadets who meet twice a week and have activities most weekends. These activities include those listed above, as well as academic studies leading to BTEC Certificate in Aviation Studies and the BTEC Diploma in Public Services, for some cadets. These are nationally recognised qualifications that give ATC cadets a differentiator on their CV from other applicants in a very challenging job market.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Second Hand minibus	15000
New minibus	28000
TOTAL COST OF PROJECT (A) =	28000
B: Matched funding in place and secured (please list where the funding has come from)	
Raised in 2011/2012 to date	3200
Reserves set aside from prior fundraising	5000
Total of matched funding (B) =	8200
A - B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must before 31st March 2013)

Start date: June to September 2012

finon

December 2012

Chill Out Fund 2012-2013

Reference #:

COF013

Meeting date:

May

Name of Organisation

The Sport for Streets Initiative

Project Name

Youth Outreach Vehicle

Amount asked for:

£4366.80

Timescale

16th May to
30th March 2013

Hub Area: County

Project description?

They would like to build a unique young person's street games vehicle which will provide sporting opportunities for young people in any environment. The vehicle will be a converted out of service ambulance which will be equipped with flood lighting and an external PA system to provide events .

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £20,366.80
Vechicle	5000
Pop tent shelter	706.80
Flood Lights	1800
Sound system (PA)	1800
Insurance	2000
Staff training (Driver)	560
Inflatable court	8500
TOTAL COST OF PROJECT (A) =	£20,366.80
B: Matched funding in place and secured (please list where the funding has come from)	£16000
Ovation systems donation, part funded	£14000
Charitable incomes	£2000
Total of matched funding (B) =	£16000
A – B = Total grant requested (no more than £5000)	£4366.80

young people benefiting

2500

Age range:

10-21

Have they applied before Yes No

If yes, when, how much and have they completed evaluation form

£

Comments:

This seems a really exciting project and important that the organization links well with existing providers through Oxfordshire County Council Early Intervention Hubs as well as District Councils to ensure best value.

Completed by: Ruth Ashwell

Suggested amount
to award
£4366.80

CHILL OUT FUND 2012 – 2013

Office use only	RECEIVED
Application number:	COFO13
Application received:	16.4.12
Acknowledgement letter sent:	16.4.12
Amount requested:	£4366.80

Name of Organisation	THE SPORT FOR STREETS INITIATIVE
Project Name	YOUTH OUTREACH VEHICLE
How much are you requesting? (no more than £5k)	£ 5,000 4366.80

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received <input checked="" type="radio"/> times before. Total received before is £ <input checked="" type="radio"/>

Age range of children & young people that will be using the project	10 - 21
Number of children & young people who will benefit from this project	IN 2012 2500 +

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

AS A NEW CHARITY WE HAVE CONSULTED ~~TO~~ YOUNG PEOPLE IN OUR CURRENT PROJECTS. THE VEHICLE DESIGN AND ATTACHED COMPONENTS MEET THE NEEDS OF OUR STREET HOCKEY PROJECT BUT WE HAVE CHANGED CERTAIN PARTS OF THE DESIGN TO ENSURE THE VEHICLE SUITS MULTISPORT PROJECTS.

WE HAVE A YOUNG PERSONS TRUSTEE (SAM WILLIAMS) HE IS CONSULTED ON ALL PROJECTS TO ENSURE THAT ~~WE~~ OUR PROJECTS ARE SUITABLE AND CURRENT.

What do you want to do? (please describe the project you want funding for)

WE WOULD LIKE TO BUILD A UNIQUE YOUNG PERSONS STREET GAMES VEHICLE WHICH WILL PROVIDE SPORTING OPPORTUNITIES FOR YOUNG PEOPLE IN ANY ENVIRONMENT.

THE VEHICLE WILL BE A CONVOLVED OUT OF SERVICE AMBULANCE WHICH WILL BE EQUIPPED WITH FLOOD LIGHTING AND AN EXTERNAL PA SYSTEM FOR TO PROVIDE EVENTS IN ANY ENVIRONMENT.

ON BOARD WILL BE A 20 x 12 m INFLATABLE SPORT COURT (FOOTBALL PITCH) (MUGA)

Why is your project important? (and why do you want to do it?)

WE OFFER OUTREACH SPORTS IN URBAN + RURAL LOCATIONS, CURRENTLY WE CAN CARRY LIMITED EQUIPMENT AND ARE TIME LIMITED ON DELIVERY DURING WINTER MONTHS.

WE LIKE TO CREATE AN ATMOSPHERE DURING OUR SESSIONS WITH STAFF COMMENTATING DURING GAMES, MUSIC AND WHERE POSSIBLE FILM AND PROJECT GAMEPLAY WITH OUR ~~OUR~~ ACTION REPLAY UNIT.

THIS ALL NEEDS POWER AND A CENTRAL VEHICLE SO WE CAN OFFER MORE SESSIONS AND INVOLVE MORE PEOPLE IN SAFER ENVIRONMENTS.

How will your project help or benefit children and young people in the community?

BY OFFERING COMMUNITY OUTREACH SPORTS DEVELOPMENT AND INCLUSION WE CAN ENCOURAGE YOUNG PEOPLE TO PARTICIPATE IN REGULAR HEALTHY LEISURE TIME ACTIVITIES IN THEIR OWN COMMUNITIES AND BY DOING SO ENTHUSE THEM INTO PURSUING THESE ACTIVITIES FURTHER.

OUR SPORTS PROJECTS ARE NON MAINSTREAM SPORTS, WE ARE ABLE TO ALWAYS OFFER SOMETHING DIFFERENT TO LOCAL YOUTH PEOPLE WHICH WE HAVE FOUND ALWAYS GAINS LOTS OF INTEREST.

FROM THIS VEHICLE WE AIM TO BASE A NUMBER OF ~~OUR~~ NEW CLUBS OPENING ACCESS TO THESE SPORTS IN AREAS WHICH HAVEN'T HAD THE OPPORTUNITY.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
VEHICLE, OUT OF SERVICE MERCEDES 2.6 CDI SPRINTER	5000.
PORTABLE SHELTER	706.80
FOOD WHEELS	1800.
SOUND SYSTEM (PA) DS, ONBOARD COMPUTER	2000-1800
INSURANCE	2000. P/A
STAFF TRAINING (DRIVER)	560.
INFLATABLE COURT, INFLATABLES	8500
TOTAL COST OF PROJECT (A) =	£20366.80

B: Matched funding in place and secured (please list where the funding has come from)

OVATION SYSTEMS DONATION, PART FUNDED	16,000
CHARITABLE WHEELS	2000

Total of matched funding (B) =

A - B = Total grant requested (no more than £5000)

What is the timescale for this project (completion must before 31st March 2013)

Start date:	16.05.2012
Finish date:	30.03.2013

Chill Out Fund 2012-2013

Reference #:

COF014

Meeting date:

May

Name of Organisation

Oxfordshire Sports Partnership

Project Name

School Games level 3 festival

Amount asked for:

£5000

Timescale

September 2011 to
6th July 2012

Hub Area: County

Project description?

The Oxfordshire School Games Level 3 festival aims to provide a high profile and inspiration final setting for the year round activity taking place in schools. They are seeking an increased access to leisure time activity for children and young people, which will take the form of inspiring children and young people to carry on with their activity.

A key factor is the integration and involvement of children and young people with a disability within the festival. To this end they are submitting for additional support for:- the children and young people with a disability taking part; providing information to increase participation after the event; capacity and training support for our volunteers.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £75000
Venue hire	11200
Health and Safety	4550
Marcomms /opening ceremony	13275
Catering	1900
Transport	4500
NGB costs	3800
Contingency	2000
CSP event management	20000
Workforce training	4500
Teacher cover	3375
LOC costs	900

Adapted sports equipment for disability sport ie sports wheelchairs	3000
Tshirts for competitor children with a disability	750
Training bursary for key young person volunteers	1000
Participant pack including incentives to carry on after the festival	250
TOTAL COST OF PROJECT (A) =	£75, 000
B: Matched funding in place and secured (please list where the funding has come from)	£70, 000
Sport England	£70, 000
Total of matched funding (B) =	£70,000
A – B = Total grant requested (no more than £5000)	£5000.00

young people benefiting

2000

Age range:

3-13
8-18

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

yes

Comments:

This is a good bid with significant fund raising from Sport England to cover the core elements of the festival. I welcome the additional thoughts that would include young people with disabilities more fully in such a magnificent event.

Completed by: Ruth Ashwell

Suggested amount
to award
£5000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO14
Application received:	18.4.12
Acknowledgement letter sent:	18.4.12
Amount requested:	£5000

Name of Organisation	Oxfordshire Sports Partnership
Project Name	Oxfordshire School Games level 3 festival
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have applied 2 times before.

Age range of children & young people that will be using the project	Yrs 3 – 13 Age 8 – 18 yrs old
Number of children & young people who will benefit from this project	<p>2000 children and young people will be attending the Oxfordshire School Games Level 3 Festival on the 5th and 6th July.</p> <p>We estimate that up to 20,000 young people across Oxfordshire will have taken part in all the inter and intra school competitions leading up to the Level 3 Finals day, the leadership training enabling young people to officiate at the festival, the cultural work including the design and creation of Olympic torches for the opening ceremony, the creation of the code of conduct for competitors and spectators, performances for the opening ceremonies on the 5th and 6th July 2012 (primary and secondary age groups).</p> <p>The Oxfordshire School Games does not just benefit those who are taking part in sport but offers a wider reach to involve children and young people in cultural and volunteering roles which are important elements of the L3 Oxfordshire School Games Festival.</p>

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We asked partners involved with the Oxfordshire School Games who were able to consult with groups of young people who are/have been involved in different ways with the 2012 Oxfordshire School Games (e.g. those who are designing the torches / some who are/have competed in sporting competitions /young people who are working on the values of the school games / codes of conduct) to help complete the following sections of the form:

Why is the Oxfordshire School Games important? (and why do you want to do it?)
How will the Oxfordshire School Games help or benefit children and young people in the community?

The following groups of young people have been asked to complete the above questions:

1. Yr 8 students from Carterton Community College who have worked on the design of the Olympic Torches that will be used in the opening ceremonies at the L3 Oxfordshire School Games
2. Young people who have received leadership training to enable them to officiate and provide leadership at the L3 Oxfordshire School Games Festival on 5th and 6th July
3. Young people from St Johns' Primary School, Wallingford who have co-produced the Code of Conduct with secondary school students from King Alfred's School, Wantage.
4. Young people from The Cooper School in North Oxfordshire who have qualified to compete in the L3 Swimming Competition
5. Young people aged between 11-16 yrs old from Special Schools, Iffley Mead in Oxford and Springfield School in Witney who will be asked why they enjoy sport and what they enjoy most about being involved in sporting competitions and meeting and taking part in competitions with other young people.

Their work which has been received in time will be attached to the application and combined to complete the original application form as evidence of their involvement. Some of the answers that we hope to include may not arrive in time for submission due to the Easter School Holidays falling right before the deadline date of 16th April. We will collate expected responses received after the deadline and send them on in the hope they will be allowed to form part of this submission.

The information that we've received / expect to receive as part of this consultation will be fed into the mix for evaluating the 2012 project.

Please find attached a Summary document - detailing the partners who were asked to consult with the children and young people, who these children and young people are, where they have come from and what their involvements are with the Oxfordshire School Games. I've attached the collated responses from consultations that have taken place and emails from the partners who've not yet received the expected responses, providing approx timescales for the information to arrive. Any information from these consultations that has not arrived by the 16th April deadline for submission will be collated and sent on when received to add to this submission. The information from the young people will also be used in the mix for evaluating the 2012 Oxfordshire School Games from the perspective of children and young people.

What do you want to do? (please describe the project you want funding for)

The Oxfordshire School Games Level 3 festival aims to provide a high profile and inspiration final setting for the year round activity taking place in schools.

Above all we are seeking an increased access to leisure time activity for children and young people. Which will take the form of inspiring children and young people to carry on with their activity

A key factor is the integration and involvement of children and young people with a disability within the festival.

To this end we are submitting for additional support for:

- The children and young people with a disability taking part
- Providing information to increase participation after the event
- Capacity and training support for our volunteers

Why is your project important? (and why do you want to do it?)

The Oxfordshire School Games builds on the magic of the Olympics and Paralympics, helping to create a sporting legacy by encouraging young people to engage and enjoy sport.

It is a year long event and a celebration of Oxfordshire sport and will involve over 20,000 young people in sporting competitions within and between schools. It also offers additional opportunities for involvement in areas such as leadership – training young people to officiate competitions and support volunteer teams on the day, design and creation of Olympic torches, performances at the Opening Ceremonies to name a few.

"We feel that being able to design the torch that teams will carry gives us a chance to be involved in a different aspect of the games. It brings the spirit of the Olympics/Paralympics by designing a torch. It also targets different young people to get involved in the school games. We believe that the school games mirrors the Olympics/Paralympics by allowing different districts to compete against each other on a day of celebration of competition that also promotes the cultural element" **Yr 8 Students, Carterton Community College, West Oxfordshire, - designing torches for Olympic Ceremony**

Why do you want to be an Official at the Oxfordshire School Games?

"I would like to be an official at the School Games because I like helping the others out and seeing other people smile and seeing and helping them achieve new things" **Female, Age 17, Has learning and some social issues. She is a Level 1 Gymnastics Coach and one of the School Games Leaders for the Level 3 Oxfordshire School Games Festival and she helps out with Special School Sport.**

It is open to children of all abilities from schools across the County.

The Oxfordshire School Games focuses on the element of inclusion and on Day 1 of the festival features inclusive sports such as Boccia, Goal Ball and Seated Volley ball for both able bodied and young people with a disability.

When asked why is the Oxfordshire School Games important for young people with a Physical and/or Learning Challenge:

"Because it is fair to give everyone a fair opportunity. Treated the same. They won't feel pressured into joining in. they will work together as a team. Everyone will be trained to make everyone feel at ease. Everyone in a fun place to learn in a fun environment" **Female, Age 17, Has learning and some social issues. She is a Level 1 Gymnastics Coach and one of the School Games Leaders for the Level 3 Oxfordshire School Games Festival and she helps out with Special School Sport.**

The Oxfordshire School Games values for 2012 are the Olympic and Paralympic Values which are inclusive and designed to produce positive outcomes for all participating young people.

It is a celebration of sport and healthy physical activity, run by a partnership of Schools, School Games Organisers, school sport partnerships, sports national governing bodies and the core team of the Oxfordshire Sports Partnership

The Oxfordshire School Games have the full support of schools, local authorities and the participating sports, who will be coming together annually to manage this celebration of sport.

The Oxfordshire School Games will be a high profile event in the County Calendar and national funding has been secured until 2014.

The date for the 2012 final high profile Oxfordshire School Games Festival is the 5th and 6th July 2012. The venue is Oxford University Sports Complex, Iffley Road, Oxford, combined with additional sporting grounds and facilities on the adjacent Christchurch Sports ground and Magdalene College School to accommodate the vast number of sports and young people involved in the L3 Oxfordshire School Games Festival.

How will your project help or benefit children and young people in the community?

The Oxfordshire School Games are intended to encourage young people to become involved in sport and a healthy life style, whether as participants, coaches or sports leaders, or participating in the cultural elements of the opening ceremony or working on cultural projects that demonstrate the Olympic and Paralympics Values.

The benefits are increased participation for children at the margins of sport, creating more players, positive life style habits and more coaches and sports leaders into clubs.

It is providing new experiences for young people, giving them the opportunity to be part of a large scale sports competition utilizing the top class sports facilities of Iffley Road Sports Complex, where the Sub-4 minute mile was achieved by Sir Roger Bannister CBE; Christchurch and Magdalene College School.

We think that young people will be enthusiastic and it will encourage them to get involved in sports in the community. One student commented that it gives young people the opportunity to compete at all levels and get into the spirit of London 2012. The students felt that the young people would feel proud to represent their school and district and to be able to compete at a facility that is beyond the school field."

Yr 8 Students, Carterton Community College, West Oxfordshire, - designing torches for Olympic Ceremony

When asked What are the benefits for you learning to be a coach and an official?

"The benefits will be I will be able to help out and be able to lead a group when there is not enough people to lead the group. This will also benefit my CV. But the main point is where I get the pleasure of helping them out." Female, Age 17, Has learning and some social issues. She is a Level 1 Gymnastics Coach and one of the School Games Leaders for the Level 3 Oxfordshire School Games Festival and she helps out with Special School Sport.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Adapted sports equipment for disability sport i.e. sports wheelchairs	3000
T shirts for competitor children with a disability	750
Training bursary for key young person volunteers	1000
Participant pack including incentives to carry on after the festival	250
<i>see attached</i>	
TOTAL COST OF PROJECT (A) =	5000
B: Matched funding in place and secured (please list where the funding has come from)	
We have secured £70,000 from Sport England to run the programme but the proposed budget does not or cannot cover the items above.	
Total of matched funding (B) =	0
A - B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must before 31st March 2012)

Start date: September 2011

Finish date: 6th July 2012

2012 Oxfordshire School Games Budget

Expenditure	Area	2012 Budget
	Venue hire	11200
	Health and Safety	4550
	Marcomms /opening ceremony	13275
	Catering	1900
	Transport	4500
	NGB costs	3800
	Contingency	2000
	CSP event management	20000
	Workforce training	4500
	Teacher cover	3375
	LOC costs	900
	Chill Out Fund expenditure	5000
	Overall TOTAL	75000
Income	Sport England	-70000
	OCC Chill Out Fund	-5000