

Service and Resource Planning Timetable for 2010/11

Date	For/From	Action/Event
15 September	Cabinet	Service & Resource Planning 2010/11 - 2014/15 Report setting out the key issues for the Revenue Budget for 2010/11 and medium term and updated Financial Strategy 2010/11 - 2014/15 and Capital Strategy 2010/11 - 2014/15
Mid November	Members	Seminar on "Setting the Council's Budget for 2010/11"
24 November	Cabinet	Service & Resource Planning 2010/11 - 2014/15 Report providing an update on budget and service planning issues
23 and 27 November	Scrutiny Committee Members	Briefings to explain format and general content of report to December Scrutiny Committee meetings. Specific scrutiny area meetings are also being arranged.
Late November/ Early December	Communities & Local Government	Provisional Local Government Finance Settlement announced
30 November 2 December 8 December 9 December	Scrutiny Committees: Safer and Stronger Communities Adult Services Children's Services Growth & Infrastructure	Consider and comment upon the identified budget priorities and pressures and the choices as to how these could be funded for their programme area
17 December	Strategy and Partnerships	Also considers Capital Strategy and Asset Management Plan.
15 December	Cabinet	Service & Resource Planning 2010/11 - 2014/15 Report providing an update on budget and service planning issues and Local Government Finance Provisional Settlement and the Review of Charges
11 January	Planning & Regulation Committee	Consider the Review of Charges Report
14 January	Corporate Governance Scrutiny Committee	Offer overall view to assist Cabinet in finalising their proposed Revenue Budget for 2010/11, MTFP and Capital programme for 2010/11 - 2014/15 and Review of Charges
Mid January	Members	Budget Seminar
19 January	Cabinet	Cabinet proposes Revenue Budget for 2010/11, MTFP and Capital Programme for 2010/11 - 2014/15 for recommendation to Council and finalises Capital Strategy and Asset Management Plan (in light of Scrutiny comments) Cabinet will also propose Corporate Plan for recommendation to Council
22 January (tbc)	Unions	Briefing on Cabinet's budget proposals
Late January	Communities & Local Government	Final Local Government Finance Settlement

Date	For/From	Action/Event
22 January	Cabinet, CCMT, Head of Finance & Procurement	Deadline for Publication of Opposition and other groups' Budgets 2010/11 and MTFP proposals
3 February	Members	Chief Finance Officer issues commentary on Cabinet's proposed Revenue Budget for 2010/11, MTFP and Capital Programme for 2010/11 - 2014/15 plus the Opposition and other groups' proposed budget for 2010/11, MTFP and Capital Programme for 2010/11 - 2014/15
9 February	Council	<p>Considers Cabinet, Opposition and other groups' proposals and recommendations on Revenue Budget for 2010/11, MTFP and Capital Programme for 2010/11 - 2014/15</p> <p>Agrees Treasury Management Strategy, Corporate Asset Management Plan & Capital Strategy and Corporate Plan 2010/11 - 2014/15</p>