Oxfordshire Health & Wellbeing Board

5 March 2015

Performance Report

Current Performance

1. A table showing the agreed measures under each priority in the Joint Health and Wellbeing Strategy, expected performance and current performance is attached as appendix A.

2. There are 68 indicators included in the strategy with the majority reported on a quarterly basis. A number have annual targets, with a mixture being reported at the end of the academic year or the end of the financial year.

3. Where possible data for Quarter 2 has been provided, however in some cases this data is not yet available and so the summary relates to Quarter 1 performance. Up to date data will be reported to the relevant partnership boards when available.

4. Current performance (based on 49 indicators that data is expected to be available for at this point in the year) can be summarised as follows:

   22 indicators are Green
   11 indicators are Amber (defined as within 5% of target)
   12 indicators are Red
   2 indicators are awaiting data
   2 indicators have data but are for monitoring purposes only and hence not RAG rated.

5. Current performance is generally positive, with 45% being on target. Appropriate action is being taken where performance is not currently meeting expected levels. This has been summarised in the notes column of the appendix.

6. Of the 12 indicators that are rated as Red:
   a. 4 are reported on an annual basis
      2.3 – Maintain the low level of persistent absence from school for looked after children
      2.8 – Improve the Free School Meal attainment gap at all key stages
      4.7 – Improve the proportion of children at school action plus achieving at least 5 GCSEs at grades A*-C including English and maths
      9.1 – Ensure that the obesity level of children in year 6 is held at no more than 15%

   b. 8 indicators continue to be rated as Red:
      5.5 - Reduce the number of emergency admissions for acute conditions that should not usually require hospital admission for people of all ages
      6.1 – Reduce the number of days that a patient is delayed in hospital
      6.2 – Reduce the number of avoidable emergency admissions to hospital for older people

6.6 – Increase the number of people referred to reablement from their own home (as opposed to a hospital stay)

8.3 – At least 66% of those invited for NHS Health Checks will attend
8.4 – Number of people quitting smoking for at least 4 weeks (Q2 data only)
8.5 – Opiate users successfully leaving treatment (Q2 data only)
8.6 – Non-opiate users successfully leaving treatment (Q2 data only)

John Jackson
Director of Adult Social Care

Alison Wallis, Performance and Information Manager, Joint Commissioning, Tel: (01865) 815140

February 2015

**Oxfordshire Health and Wellbeing Board
Performance Report**

No	Indicator	Q1 Apr-Jun	R A G	Q2 Jul-Sept	R A G	Q3 report Oct-Dec	R A G	Q4 report Jan-Mar	R A G	Locality spread	Notes
Priority 1: All children have a healthy start in life and stay healthy into adulthood											
1.1 CCG	Increase percentage of women who have seen a midwife or maternity health care professional by 13 weeks of pregnancy from 90% to 92% by end March 2015.	Expected 90.5% / Actual not available		Expected 91% / Actual		Expected 91.5% / Actual		Expected 92% / Actual			Latest data available is for Q4 13/14 (100.8%). Oxfordshire CCG is ranked 3rd out of the 10 CCG localities in the Thames Valey.
1.2 CCG	Reduce the rate of emergency admissions to hospital with infections, for under 18's, maintaining low rates through 2014-15 (baseline 152.2 per 10,000 Mar13/14)	Expected 173.1 / Actual not available		Expected 168.7 / Actual not available		Expected 164.3 / Actual		Expected 159.8 / Actual			
Priority 2: Narrowing the gap for our most disadvantaged and vulnerable groups											
2.1 OCC	Increase the take up of free early education for eligible 2 year olds in 2014/15 to 1800 (from 1036 in 13/14)	Expected 350 / Actual 392	G	Expected 1020 / Actual 1398	G	Expected 1275 / Actual **1539**	G	Expected 1800 / Actual		Funding is targeted at areas of deprivation	
2.2	Maintain the take up of free early education for 2 year-old Looked After children to 80% (currently at 80% in 13/14)	Expected 80%	A	Expected 80%	A	Expected 80%	G	Expected 80%		Not applicable	

		Actual 78%		Actual 78%		Actual 96%		Actual			
OCC			🟧		🟧		🟩				
2.3 OCC	Maintain the current low level of persistent absence from school for looked after children. The target for 2013-14 academic year is 3.3%			**Expected** 3.3% **Actual** **5.3%**	**R**						
2.4 OCC	Maintain the number of looked after children permanently excluded from school at zero (13/14)			**Expected** Zero **Actual** Zero	**G**						
2.5 OCC	Decrease the rate of persistent absence from school of children in need from school from 19.8% (baseline 12/13 academic year)							**Expected** **<19.8%** **Actual**			
2.6 OCC	Establish a baseline of children and young people on the autistic spectrum who have had an exclusion from school (over a school year) and work to reduce this number in future years							Expected Baseline and target established Actual			
2.7	Identify, track and measure the outcomes of all 810 families in Oxfordshire meeting the national Troubled Families criteria			**Expected** a) 90% b) 80%	**G**			**Expected** a) 90% b) 80%	**G**		

Ref	Description										Comments
OCC	a) working with 90% of identified families b) turning around 80% of identified families			**Actual** a) 100% b) 90%	G		**Actual** a) 100% b) 96%	G			
2.8 **OCC**	Improve the free school meals attainment gap at all key stages and aim to be in line with the national average by 2014 a) KS2: 23% points; b) KS4 26% points (currently the free school meal attainment gap in Oxfordshire is in line or above the gap nationally in all key stages)					**Expected** In line with national KS2: (19%pts in 12/13); KS4 (27%pts in 12/13) **Actual** KS2 – 23%pts KS4 – 34%pts	R				KS2 the Free School; Meal gap has widened to 23%points, nationally it has remained at 19%pts

Priority 3:   Keeping all children and young people safe

Ref	Description										
3.1	Establish a baseline in order to reduce the assessed level of risk of high risk Domestic Abuse victims managed through Multi-Agency Risk Assessment Conferences (MARAC).	**Actual** 82%		**Actual** 84%		**Actual** **80%**		**Expected** Baseline established **Actual**			
3.2	Every child considered likely to be at risk of Child Sexual Exploitation (identified using the	**Expected** 100%	G	**Expected** 100%	G	**Expected** 100%		**Expected** 100%			

5

		Actual		Actual		Actual		Actual			
OCC	CSE screening tool) will have a multi-agency plan in place	100%	G	**100%**	G						
3.3 OCC	Reduce prevalence of Child Sexual Exploitation in Oxfordshire through quarterly reporting on victims and perpetrators to the Child Sexual Exploitation sub group of the Oxfordshire Safeguarding Children's Board	**Expected** Prevalence reported and action taken as appropriate	G	**Expected** Prevalence reported and action taken as appropriate	G	**Expected** Prevalence reported and action taken as appropriate		**Expected** Prevalence reported and action taken as appropriate			
		Actual Prevalence reported and action taken as appropriate		**Actual** Prevalence reported and action taken as appropriate		**Actual**		**Actual**			
3.4 OCC	Monitor the number of children who go missing from home and the proportion who go missing 3 or more times within a 12 month period	**Expected** No target		**Expected** No target		**Expected** No target		**Expected** No target			
		Actual 25/179		**Actual** 56/356		**Actual** **90/527**		**Actual**			
3.5	Increase the proportion of quality assurance audits undertaken and reviewed through the Oxfordshire							**Expected** >76%			Oxfordshire's Safeguarding Children Board covering the

OCC	Safeguarding Children Board that show a positive overall impact from a baseline of over 76% (13/14)						**Actual**			following agencies: children's social care; youth offending service; education services; children and adult health services; early intervention services; services provided by the police.
Priority 4: Raising achievement for all children and young people										
4.1 OCC	Increase the number of funded 2-4 year olds attending good and outstanding early years settings to 85% (baseline 83% 13/14)	**Expected** 83.5% **Actual** 82.1%	**A**	**Expected** 84.0% **Actual** 84.5%	**G**	**Expected** 84.5% **Actual** nya	**Expected** 85% **Actual**			
4.2 OCC	84% of children will achieve Level 2b or above in reading at the end of Key Stage 1 of the academic year 2012/13 (baseline 81% 12/13 academic year)			**Expected** 84% **Actual** **82%**	**A**					
4.3 OCC	80% of children at the end of Key Stage 2 will achieve Level 4 or above in reading, writing and maths (baseline 78% 12/13 academic year)			**Expected** 80% **Actual** **77%**	**A**					
4.4	63% of young people achieve 5 GCSEs at A*-C including English and Maths at the end of the academic year 2013/14			**Expected**	change of					Change of definition within the academic year means that the published figure (based

OCC	(baseline 61% 12/13 academic year)			**Actual 58.6%**						on pupils first entry results) cannot be directly compared to last year and to target (based on best results). However in 2014 Oxfordshire's results were significantly above the national average (56.1%)
4.5 a OCC	a) At least 72% of young people will make the expected 3 levels of progress between key stages 2-4 in English (baseline 70% 12/13 academic year)			**Expected 72%** **Actual 74%**	**G**					
4.5 b OCC	b) At least 73% of young people will make the expected 3 levels of progress between key stages 2 and 3 in maths. (baseline 71% 12/13 academic year)			**Expected 73%** **Actual 71%**	**A**					
4.6	Increase the proportion of pupils attending good or outstanding: a) primary schools to 86% at the end of 14/15 academic year (baseline 82% 13/14 academic year)	**Expected** Primary: 75% Secondary: 87%	**A**	**Expected** Primary: 75% Secondary: 87%	**A**	**Expected** Primary: 86% Secondary: 85%	**A**	**Expected** Primary: tbc Secondary: tbc			Indicator for 2013/14 academic year was for proportion of pupils attending good/ outstanding schools. For 2014/15 (Q3 onwards) this has

		Actual		Actual		Actual		Actual				
OCC	b) secondary schools to 85% at the end of 14/15 academic year (baseline 82% 13/14)	Primary 78% Secondary 85%		Primary: 79% Secondary: 85%		Primary: 81% Secondary: 82%		Primary: Secondary:				changed to proportion of schools that are good/ outstanding
4.7 OCC	Of those pupils at School Action Plus, increase the proportion achieving 5 GCSEs at A* - C including English and Maths to 17% (baseline 10%12/13 academic year)					Expected 17% Actual 8%	R					
4.8 a OCC	To reduce the persistent absence rates in primary schools to 2.8% (baseline 3.2% 12/13 academic year)			Expected Primary: 2.8% Actual 2.0% provisional	G							Data remains provisional. Official figures will be published by the Dfe in March 2015. Indicator relating to secondary schools not rated due to incomplete set of data received
4.8 b OCC	To reduce the persistent absence rates in secondary schools to 6.7% (baseline 7.4% 12/13 academic year)			Expected 6.7% Actual 6.0% provisional	Not rated							
4.9	Continue to reduce the number of young people not in education, employment or training to below 5% (baseline	Expected <7%	G	Expected <7%	G	Expected <5%	G	Expected <5%				NEET and not known data follows a cyclical pattern with distinct peaks in September

OCC	4.7% - 937 young people, 2013/14)	**Actual** 5.4%		**Actual** 6.0%		**Actual** 3.7%		**Actual**			following young people's transition from school.
4.10	Continue to reduce the proportion of young people whose NEET status is not known, to less than 5% (March 15) (Baseline 11% March 14)	**Expected** <10%	**G**	**Expected** <64%	**G**	**Expected** <20%	**G**	**Expected** <5%			
OCC		**Actual** 5.4%		**Actual** 47.6%		**Actual** 7.5%		**Actual**			

Priority 5: Living and working well: Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems living independently and achieving their full potential

5.1	1800 people to receive information and advice about areas of support as part of community information networks	**Expected** 450		**Expected** 900	**G**	**Expected** 1350	**G**	**Expected** 1800			
OCC		**Actual**		**Actual** 1284		**Actual** Not yet available		**Actual**			
5.2 CCG	Excess under 75 mortality in adults with serious mental hall illness (PHOF 4.9 from outcomes framework) Baseline 350.3 in 2011/12 (England average 337.4).							**Expected** tbc **Actual**			Target to be determined
5.3 OCC	Access to psychological therapies to be improved so that more than 50% of people who have completed treatment having attended at least 2 treatment contacts are moving to recovery			**Expected** >50% **Actual** 61%	**G**			**Expected** >50% **Actual**			Figure given is for Q2 2014-15

5.4 CCG	At least 60% of people with learning disabilities will have an annual physical health check by their GP (baseline 45.7% 2013/14)							**Expected** 60% **Actual** Not yet available			
5.5 CCG	Reduce the number of emergency admissions for acute conditions that should not usually require hospital admission for people of all ages (2013/14 baseline: 951.4 per 100,000 population)	**Expected** Less than 951.4 per 100,000 **Actual** na		**Expected** Less than 951.4 per 100,000 **Actual** 1010.8	**R**	**Expected** Less than 951.4 per 100,000 **Actual** **966.1**	**R**	**Expected** Less than 951.4 per 100,000 **Actual**			
5.6 CCG	Reduce unplanned hospitalisation for chronic conditions that can be actively managed (such as congestive heart failure, diabetes, asthma, angina, epilepsy and hypertension) for people of all ages.(2012/13 baseline 565.4 per 100,000 population)	**Expected** 565.4 per 100,000 **Actual** na		**Expected** 565.4 per 100,000 **Actual** 534.7	**G**	**Expected** 565.4 per 100,000 **Actual** **538.7**	**G**	**Expected** 565.4 per 100,000 **Actual**			
5.7 CCG	Increase the employment rate amongst people with mental illness from a baseline of 33.2% in 2013/14							**Expected** >33.2% **Actual**			

Priority 6:   Support older people to live independently with dignity whilst reducing the need for care and support

6.1	Reduce the number of days that a patient is delayed in hospital by 38% from an average of 4688	**Expected** 2908	**R**	**Expected** 2908	**R**	**Expected** 2908	**R**	**Expected** 2908 per		.	Monthly average since April. Currently 43% over target.

		Expected/Actual		Expected/Actual		Expected/Actual		Expected/Actual			
OCC	per month in 2012/13 to 2908 per month in 2014/15 (baseline 14.8 days in acute hospitals)	**Actual** 3603	R	**Actual** 3922	R	**Actual** **4116**	R	month **Actual**			
6.2 CCG	Reduce the number of avoidable emergency admissions to hospital for older people (aged 65+) per 100,000 population from a baseline of 15,849 in 13/14	**Expected** **Actual**		**Expected** <15,849 **Actual** 16,161	R	**Expected** <15,849 **Actual** **16,685**	R	**Expected** <15,849 **Actual**			
6.3 OCC	Reduce the number of permanent admissions of older people (aged 65+) to residential and nursing care homes from 582 in 2012/13 to 546 in 2014/15	**Expected** 136 **Actual** 172	A	**Expected** 275 **Actual** 324	A	**Expected** 410 **Actual** **445**	A	**Expected** 546 **Actual**			Activity is year to date .11.4 per week compared to a target of 10.5 per week.
6.4 OCC	Increase the proportion of older people with an ongoing care package supported to live at home from 60.0% in April 2014 to 61.9% in April 2015	**Expected** 60.0% **Actual** 61.4%	A	**Expected** 60.7% **Actual** 62.0%	G	**Expected** 61.3% **Actual** **61.9%**	G	**Expected** 61.9% **Actual**			
6.5 CCG	60% of the expected population (5134 out of 8557) with dementia will have a recorded diagnosis (baseline 44.2% or 3929 people	**Expected** 48.2% **Actual** na		**Expected** 52.2% **Actual** 47.4%	No clear data	**Expected** 56.6% **Actual** **53.4%**	A	**Expected** 60.0% **Actual**			

6.6 OCC	Increase the number of people referred to reablement from their own home (as opposed to a hospital stay) to 1875 in 2014/15 from a baseline of 881 in 2013/14	**Expected** 469	**R**	**Expected** 938	**R**	**Expected** 1406	**R**	**Expected** 1875			The issue remains low levels of community based referrals (with referrals from hospital above the expected contract level)..
		Actual 196		**Actual** 391		**Actual** **570**		**Actual**			
6.7 OCC	Increase proportion of older people (aged 65+) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services to 80% by April 2015 from a baseline of 71.7% in April 2013							**Expected** 80%			
								Actual			
6.8 OCC	Maintain the number of organisations providing social care in Oxfordshire that meet the standard of treating people with respect and involving them in their care at above 95%	**Expected** 95%	**G**	**Expected** 95%	**G**	**Expected** 95%		**Expected** 95%			
		Actual 95%		**Actual** 96%		**Actual** **96%**		**Actual**			
6.9 OCC	Target to be developed around the Better Care Fund national patient/ service user experience measure							**Expected**			
								Actual			
6.10 OCC	Ensure an additional 523 Extra Care Housing places by the end of Mar 2015, bringing the total number of places to 768 by the end of March 2015			**Expected**	**G**	**Expected**	**G**	**Expected** 768			512 flats in operation and due to open a further 256 in the next 6 months
				Actual 512		**Actual** **512**		**Actual**			

6.11 CCG	Increase the proportion of people approaching the end of life who receive consistent care that is coordinated effectively across all relevant settings leading to patients dying in their preferred place of care. Baseline and targets to be determined							**Expected** Target tbc				
								Actual				
Priority 7: Working together to improve quality and value for money in the Health and Social Care System												
7.1	A measure to be developed relating to how the County Council and the Clinical Commissioning Group and Oxford Health FT are responding to Better Care Fund national conditions for shared care coordination, 7 day access and accountable lead professionals							**Expected**				Work to agree Better Care Fund ongoing, including response to national conditions. Measures will be developed and agreed as part of this process.
								Actual				
7.2	A national measure of patient/ service user experience to be developed in line with the Better Care Fund							**Expected** To be developed				Work to agree Better Care Fund plan ongoing to March 2015, measures being developed as part of its process
								Actual				
7.3 OCC	Increase the number of carers known and supported by adult social care by 10% to 17,000 (baseline 15,474 Apr 2014)	**Expected** 15,855	A	**Expected** 16,235	A	**Expected** 16,615	A	**Expected** 17,000				
		Actual 15,723		**Actual** 15,843		**Actual** 16,039		**Actual**				

14

7.4	At least 880 carers breaks jointly funded and accessed via GPs (currently 880 at Apr 2014)	**Expected** 220		**Expected** 440		**Expected** 660		**Expected** 880				
OCC		**Actual** 459	**G**	**Actual** 747	**G**	**Actual** **880**	**G**	**Actual**				

Updated: 24th February 2015

No	Indicator	Q1 Apr-Jun	RAG	Q2 Jul-Sept	RAG	Q3 Oct-Dec	RAG	Q4 Jan-Mar	RAG	Locality spread	Notes
Priority 8:	**Preventing early death and improving quality of life in later years**										
8.1 NHS England	At least 60% of those sent bowel screening packs will complete and return them (ages 60-74 years)	Expected 60%	R	Expected 60%	A	Expected 60%		Expected 60%			Indicator was previously separated into 60-69 and 70-74 age groups, however from Q2 these are no longer reported separately. Q2 data updated
		Actual		Actual 57.3%		Actual		Actual			
8.2 OCC	Of people aged 40-74 who are eligible for health checks once every 5 years, at least 15% are invited to attend during the year. No CCG locality should record less than 15% and all should aspire to 20%	Expected 3.75%	G	Expected 7.5%	G	Expected 11.25%		Expected 15%		Q3 - All localities on target to achieve 15%. Only Oxford City and West localities at risk of not achieving the aspired 20%.	Q2 data has been updated
		Actual 5.4%		Actual 11.6%		Actual 16.9%		Actual			
8.3 OCC	At least 66% of those invited for NHS Health Checks will attend (ages 40-74) and no CCG locality should record less than 50% with all aspiring to 66% (Baseline 46% Apr 2014)	Expected 46%	R	Expected 50%	R	Expected 58%	R	Expected 66%		Q3 - Two CCG localities currently over 50% (West and North). All others below 50%. Lowest South East at 40.6%.	
		Actual 41.5%		Actual 43.1%		Actual 48.3		Actual			
8.4	At least 3800 people will quit smoking for at least 4 weeks (Baseline 3622 in 13/14) Baseline women smoking in	Expected 868	R	Expected 1672	R	Expected 2574		Expected 3800			Women smoking in pregnancy – 8% Q3 data due end of Feb

No	Indicator	Q1 Apr-Jun	R A G	Q2 Jul-Sept	R A G	Q3 Oct-Dec	R A G	Q4 Jan-Mar	R A G	Locality spread	Notes
OCC	pregnancy (%) – 9% (Q4 1314)	**Actual** 626 Women smoking in pregnancy – 8%	R	**Actual** 1133	R	**Actual** nya		**Actual**			
8.5 OCC	8.6% of opiate users successfully leaving treatment by the end of 14/15 (baseline 6.5% 2013/14)	**Expected** 7.0% **Actual** 7.1%	G	**Expected** 7.5% **Actual** 6.9%	R	**Expected** 8.0% **Actual** nya		**Expected** 8.6% **Actual**			The number of non-opiates users successfully completing treatment is below the set target. Through the introduction of the Public Health Outcome Framework the performance measure has changed from counting drug users safely supported in services to counting those who successfully complete treatment. Current performance is being addressed with a comprehensive recovery plan with Public Health England support to develop and implement system wide action plans.
8.6 OCC	38.2% of non-opiate users successfully leaving treatment by the end of 14/15 (baseline 15.5% 2013/14)	**Expected** **21.2%** **Actual** 14.5%	R	**Expected** **26.9%** **Actual** 17.7%	R	**Expected** **32.6%** **Actual** nya		**Expected** **38.2%** **Actual**			
	Priority 9: Preventing chronic disease through tackling obesity										
9.1	Ensure that the obesity level in Year 6 children is held at no more than 15% and no district population should record more than 19% (Baseline 15.2% in			**Expected** 14.9% or less	R					Oxford City – 21% Is the only locality above 19%. South Oxfordshire has the lowest	

No	Indicator	Q1 Apr-Jun	RAG	Q2 Jul-Sept	RAG	Q3 Oct-Dec	RAG	Q4 Jan-Mar	RAG	Locality spread	Notes
OCC	2013)			Actual 16.9%	(red)					obesity level – 15.2%	
9.2 District council	Reduce by 1% the proportion of people who are NOT physically active for at least 30 minutes a week (Baseline for Oxfordshire 22.2% against 28.5% nationally, 2013-14 Active People Survey)							Expected 21.2% Actual			
9.3 NHS England & CCG	63% of babies are breastfed at 6-8 weeks of age (currently 60.4%) and no individual health visitor locality should have a rate of less than 50%	Expected 63% Actual 60.3%	A	Expected 63% Actual 60.5%	A	Expected 63% Actual 59.7%	A	Expected 63% Actual		Q3. Banbury locality is 45.3%	

No	Indicator	Q1 Apr-Jun	RAG	Q2 Jul-Sept	RAG	Q3 Oct-Dec	RAG	Q4 Jan-Mar	RAG	Locality spread	Notes
Priority 10: Tackling the broader determinants of health through better housing and preventing homelessness											
10.1 *District Councils*	The number of households in temporary accommodation as at 31 March 2015 should be no greater than the level reported in March 2014 (baseline 197 households in Oxfordshire)							**Expected** 197 or less **Actual**			
10.2 *OCC*	At least 75% of people receiving housing related support will depart services to take up independent living (baseline 83.9% in 13/14)	**Expected** 75% **Actual** 91%	G	**Expected** 75% **Actual** 91%	G	**Expected** 75% **Actual** **91%**	G	**Expected** 75% **Actual**		The majority of people receive a service from a county wide service which means it isn't possible to accurately provide data on a locality basis	
10.3 *District Councils*	At least 80% of households presenting at risk of being homeless and known to District Housing services or District funded advice agencies will be prevented from becoming homeless (baseline 81% in 2013- 2014 when there were 2837 households known to services)	**Expected** 80% **Actual** 82%	G	**Expected** 80% **Actual** 86%	G	**Expected** 80% **Actual**		**Expected** 80% **Actual**			Data not yet available for Cherwell and City – hence indicator not yet rated.
10.4	Establish a baseline of the number of households in Oxfordshire who have received significant increases in the				G			**Expected** 550			

No	Indicator	Q1 Apr-Jun	R A G	Q2 Jul-Sept	R A G	Q3 Oct-Dec	R A G	Q4 Jan-Mar	R A G	Locality spread	Notes
Affordable Warmth Network	energy efficiency of their homes or their ability to afford adequate heating, as a result of the activity of the Affordable Warmth Network and their partners. It is hoped that an aspirational baseline target of 550 households will be reached			**Actual** 712				**Actual**			
10. 5	Ensure that the number of people estimated to be sleeping rough in Oxfordshire does not exceed the baseline figure of 74 in 2013-14							**Target** < 74			
District Councils								**Actual**			

No	Indicator	Q1 Apr-Jun	R A G	Q2 Jul-Sept	R A G	Q3 Oct-Dec	R A G	Q4 Jan-Mar	R A G	Locality spread	Notes
		Priority 11: Preventing infectious disease through immunisation									
11.1 NHS England	At least 95% children receive dose 1 of MMR (measles, mumps, rubella) vaccination by age 2 (currently 95.8%) and no CCG locality should perform below 94%	**Expected** 95% **Actual** 95.2%	**G**	**Expected** 95% **Actual** 94.6%	**A**	**Expected** 95% **Actual** **92.5%**	**A**	**Expected** 95% **Actual**		Two localities fall below the expected 94% target - Oxford City 93.2% (an increase from 92.8% in Q1) South East 93.6%. Highest – West Oxfordshire – 96.7%	
11.2 NHS England	At least 95% children receive dose 2 of MMR vaccination by age 5 (currently 93.7%) and no CCG locality should perform below 94%	**Expected** 95% **Actual** 92.6%	**R**	**Expected** 95% **Actual** 91.9	**R**	**Expected** 95% **Actual** **95.2%**	**A**	**Expected** 95% **Actual**		Only 2 localities (North East and South East) perform above the 94%. Lowest – Oxford City – 88.5%	Indicator not rated Green as Oxford City is below the 94% threshold.
11.3 NHS England	At least 60% of people aged under 65 in "risk groups" receive flu vaccination (baseline 55% 13/14)							**Expected** 55% **Actual**			
11.4 NHS England	At least 90% of young women will receive both doses of HPV vaccination. (baseline to be confirmed)							**Expected** Over 90% **Actual**			