

**Proposed Local Authority Business Growth Incentive (LABGI) Allocations 2008/09**

Directorate	Allocation £	Details
SCS	32	Future funding of 4 placements in the social care apprenticeships scheme. Cost of city centre venue for training. Training & support for supervisors supporting apprentices.
<b>Subtotal SCS</b>	<b>32</b>	
E&E	10	Temporary part time Rural Policy Officer (based at ORCC) to pursue Oxfordshire Rural Framework Actions.
E&E	20	Temporary worker to take forward our work with UK Climate Impacts Programme to help the County Council and other Oxfordshire businesses and other organisations to adapt to climate change.
E&E	40	Required to meet eco schools action/LAA target.
E&E	145	Economic Grants - Projects on employability and skills, construction skills, market towns, promoting Oxfordshire, tourism, business support, film and video and education and business 2008-09 but this item would work better if funds could be drawn down in 2009-10 too.
<b>Subtotal E&amp;E</b>	<b>215</b>	
CS	35	The post of equality and Diversity Business advisor is required to support the Fire and Rescue Service in achieving level 3 of the local government standard for race equality by creating linkages with small and medium sized ethnic enterprises.
CS	70	The post of Community Safety Marketing Officer is designed to bring professional marketing skills into the organisation to ensure the delivery of the 365 strategy by determining the most effective means of delivering the concept to the communities in Oxfordshire particularly in the hard to reach groups.
CS	80	Flooding: Business Continuity Officer. Following from the recent flooding OFRS recognised need for additional assistance to local businesses in vulnerable areas. Also contribution to new flooding strategy post, to be part funded by partners.
<b>Subtotal CS</b>	<b>185</b>	
CC	25	ORCC Community Lead Planning - further contribution following 2007/08 one off.
<b>Subtotal CC</b>	<b>25</b>	
CS/CYPF	70	Joint programme "Starting Early – Reducing the Damage" covering - appointment of a County-wide Alcohol Coordinator - educational programme of events - Alcohol Misuse Enforcement campaign.
CS/CYPF	145	Domestic Violence - • Schools pilot (Bullying/Domestic Violence Champions network) £75,000 • Independent Domestic Violence Adviser service (expansion) £70,000
<b>Subtotal joint CS/CYPF</b>	<b>215</b>	
<b>TOTAL</b>	<b>672</b>	