



# OXFORDSHIRE COUNTY COUNCIL

## Work Programme Performance and Corporate Services Overview and Scrutiny Committee

Councillor Eddie Reeves, Chair | Tom Hudson, Scrutiny Manager  
[tom.hudson@oxfordshire.gov.uk](mailto:tom.hudson@oxfordshire.gov.uk)

Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
<b>08 December 2023</b>				
<b>Consultation budget 2024/25 and medium-term financial strategy</b>	All	Committee reviews current-year financial performance, draft revenue and capital budget proposals for 2023/24 and medium-term financial strategy	Overview and Scrutiny	Councillor Dan Levy, Cabinet Member for Finance (lead)  Lorna Baxter, Executive Director (Resources) - lead
<b>12 January 2024</b>				
<b>City Centre Accommodation Strategy</b>	All	To consider the outline business case for the Council's city-centre accommodation, including County Hall	Overview and Scrutiny	Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services  Vic Kurzeja, Director of Joint Property Services

				Mark Haynes, Director of Customers and Culture
<b>Transformation Activity</b>	All	Committee to consider the Council's current transformation activity and approaches to managing and overseeing transformation.	Overview & Scrutiny	<p>Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services</p> <p>Lorna Baxter, Executive Director (Resources)</p> <p>Stephen Chandler, Executive Director (People)</p> <p>Jo Hatfield, Head of Business Change</p>
<b>Customer Experience Strategy</b>	All	Committee to consider the newly-developed Customer Experience Strategy concerning how it interacts with customers/residents.		<p>Councillor Neil Fawcett, Cabinet Member for Community and Corporate Services</p> <p>Mark Haynes, Director of Customers and Culture</p>



**19 January 2024**

<b>Proposed budget 2024/25 and medium-term financial strategy</b>		Committee reviews proposed updated budget following consultation and makes recommendations accordingly.	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance (lead)  Lorna Baxter, Executive Director (Resources) - lead
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**Sub-groups**

<b>Name</b>	<b>Relevant strategic priorities</b>	<b>Description</b>	<b>Outcomes</b>	<b>Members</b>
Democratic Process Working Group	Local Democracy	To review the key elements of support for democratic processes at Oxfordshire County Council.	Reviews the support for the council's democratic processes and makes recommendations.	Cllr Reeves Cllr Constance Cllr Baines Cllr O'Connor Cllr Van Mierlo Cllr Bennett

<b>Briefings</b>					
<b>Date</b>	<b>Topic</b>	<b>Relevant strategic priorities</b>	<b>Description</b>	<b>Outcomes</b>	<b>Presenters</b>
TBC	Poverty Dashboard	Tackle Inequalities in Oxfordshire	To introduce members to the recently-developed poverty dashboard	To understand the functionality of a new tool developed by the Council	Robin Rogers, Programme Director, Partnerships and Delivery